

PAO/CDDO Code & Name : 071361 - Dir. of A/Cs and Budget, Andaman & Nicobar  
 DDO Code & Name : 101022 - The Deputy Conservator of Forests (Planning and Monitoring) Port Blair  
 SALARY FOR THE MONTH & YEAR : JANUARY 2025  
 OFFICE NAME : The Deputy Conservator of Forests (Planning and Monitoring) Port Blair  
 BILL ID : (202501001) Regular Salary Bill NPS Emp Bill for ESTABLISHMENT ( 2406010010101015 )

CP Number : CP00000582  
 BILL GENERATION TIME : 2025-01-21 10:05:00

	29	30	31	32	33	34	35				
NAME	V U Mohammed	M N	Manoj Das	A S Begum	V G	Mita Sarkar	Pran K Das				
CODE	[VUM075M71001 ]	[MN*075M76001 ]	[M*D075M88002 ]	[ASB075F89001 ]	[VG*075F86001 ]	[M*S075F85001 ]	[PKD075M83002 ]				
Pay Range	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	PAGE 7	PROG.		
SR.	BASIC PAY	L2 - 31100	L2 - 31100	L2 - 27600	L1 - 24900	L1 - 24900	L1 - 24900	L1 - 24900	TOTAL	TOTAL	SR.
NO	REMARKS										NO
1	OFFICI.PAY	31,100	31,100	27,600	24,900	24,900	24,900	24,900	1,89,400	12,34,500	1
2	LEAVE SAL.	0	0	0	0	0	0	0	0	0	2
3	DA	16,483	16,483	14,628	13,197	13,197	13,197	13,197	1,00,382	6,54,285	3
4	HRA	6,220	6,220	5,520	4,980	4,980	4,980	4,980	37,880	2,27,480	4
5	TPT Allow	2,754	2,754	5,508	2,754	2,754	2,754	2,754	22,032	1,01,898	5
6	Island SDA	3,110	3,110	2,760	2,490	2,490	2,490	2,490	18,940	1,23,450	6
7	Tough Loc	5,125	5,125	5,125	5,125	5,125	5,125	5,125	35,875	1,79,375	7
8	TOTAL	64,792	64,792	61,141	53,446	53,446	53,446	53,446	4,04,509	25,20,988	8
9	GROSS SAL.	64,792	64,792	61,141	53,446	53,446	53,446	53,446	4,04,509	25,20,988	9
10	GROSS TOT.	64,792	64,792	61,141	53,446	53,446	53,446	53,446	4,04,509	25,20,988	10
* DEDUCTIONS ADJUSTABLE BY AG/OTHER OFFICE *											
11	GPF A/c No. or PRAN	110070630767/0	110060630695/0	110061832379/0	110014558997/0	110054131560/0	110034131561/0	110014131559/0			11
12	TOT.AG.DED	0	0	0	0	0	0	0	0	0	12
* DEDUCTIONS ADJUSTABLE BY PAO *											
13	UTGIS Sav	20	20	20	20	20	20	20	140	740	13
14	UTGIS Ins	10	10	10	10	10	10	10	70	370	14
15	ExcessSAL1								0	1,000	15
16	Comp Adv		3/20 2500	49/50 1000					3,500	12,500	16
17	Income Tax	6,000	2,700						8,700	1,63,059	17
18	Heal Edu	240	108						348	6,522	18
19	Lic Fee								0	0	19
20	Service Ch								0	0	20
21	watercharg								0	0	21
22	EmpTier1	4,759	4,759	4,223	3,810	3,810	3,810	3,810	28,981	1,88,892	22
23	TOT PAO.DED	11,029	10,097	5,253	3,840	3,840	3,840	3,840	41,739	3,73,083	23
24	TOTAL DEDS	11,029	10,097	5,253	3,840	3,840	3,840	3,840	41,739	3,73,083	24
25	NET AMT.	53,763	54,695	55,888	49,606	49,606	49,606	49,606	3,62,770	21,47,905	25

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OFFICE NAME : The Deputy Conservator of Forests (Planning and Monitoring) Port Blair  
 BILL ID : (202501001) Regular Salary Bill NPS Emp Bill for ESTABLISHMENT ( 2406010010101015 )

CP Number : CP00000582  
 BILL GENERATION TIME : 2025-01-21 10:05:00

	36	37	38	39	40	41	42				
NAME	Binu Nair	Devika M	Shirsa Das	T M	Renuka R	Rachana Devi	Ch H				
CODE	[AZQPN1141A]	[DM*075F91001]	[S*D075F90003]	[TM*075F90001]	[BGXPR6401G]	[BNBPD5205M]	[CH*075F87001]				
Pay Range	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	PAGE 8	PROG.		
SR.	BASIC PAY	L2 - 26000	L2 - 25200	L2 - 25200	L2 - 25200	L2 - 25200	L2 - 24500	L2 - 24500	TOTAL	TOTAL	
NO	REMARKS									NO	
1	OFFICI.PAY	26,000	25,200	25,200	25,200	25,200	24,500	24,500	1,75,800	14,10,300	
2	LEAVE SAL.	0	0	0	0	0	0	0	0	0	
3	DA	13,780	13,356	13,356	13,356	13,356	12,985	12,985	93,174	7,47,459	
4	HRA	5,200	5,040	5,040	5,040		4,900	4,900	30,120	2,57,600	
5	TPT Allow	2,754	2,754	2,754	2,754	2,754	2,754	2,754	16,524	1,18,422	
6	Island SDA	2,600	2,520	2,520	2,520	2,520	2,450	2,450	17,580	1,41,030	
7	Tough Loc	5,125	5,125	5,125	5,125	5,125	5,125	5,125	35,875	2,15,250	
8	TOTAL	55,459	53,995	53,995	53,995	48,955	49,960	52,714	3,69,073	28,90,061	
9	GROSS SAL.	55,459	53,995	53,995	53,995	48,955	49,960	52,714	3,69,073	28,90,061	
10	GROSS TOT.	55,459	53,995	53,995	53,995	48,955	49,960	52,714	3,69,073	28,90,061	
* DEDUCTIONS ADJUSTABLE BY AG/OTHER OFFICE *											
11	GPF A/c No. or PRAN	110086841441/0	110121297641/0	110111275339/0	110101380519/0	110131275338/0	110013907677/0	110142259268/0			11
12	TOT.AG.DED	0	0	0	0	0	0	0	0	0	
* DEDUCTIONS ADJUSTABLE BY PAO *											
13	UTGIS_Sav	20	20	20	20	20	20	20	140	880	
14	UTGIS_Ins	10	10	10	10	10	10	10	70	440	
15	ExcessSAL1								0	1,000	
16	Comp Adv								0	12,500	
17	Income Tax								0	1,63,059	
18	Heal_Edu								0	6,522	
19	Lic_Fee					210			210	210	
20	Service Ch								0	0	
21	watercharg								0	0	
22	EmpTier1	3,978	3,856	3,856	3,856	3,856	3,749	3,749	26,900	2,15,792	
23	TOT.PAO.DED	4,008	3,886	3,886	3,886	4,096	3,779	3,779	27,320	4,00,403	
24	TOTAL DEDS	4,008	3,886	3,886	3,886	4,096	3,779	3,779	27,320	4,00,403	
25	NET AMT.	51,451	50,109	50,109	50,109	44,859	46,181	48,935	3,41,753	24,89,658	

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 BILL ID : (202501001) Regular Salary Bill NPS Emp Bill for ESTABLISHMENT ( 2406010010101015 )

CP Number : CP00000582  
 BILL GENERATION TIME : 2025-01-21 10:05:00

	43	44	45	46	47	48	49				
NAME	C Khalid	P S	T T Bai	K S	Neelesh Yadav	N S Das	Priyanka Devi				
CODE	[C*K075M87001]	[PS*075F02001]	[TTB075F92001]	[KS*075M95001]	[N*Y075M98001]	[NSD075F90001]	[P*D075F99001]				
Pay Range	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	[19900 - 63200]	PAGE 9	PROG.		
SR.	BASIC PAY	L2 - 20500	L2 - 20500	L2 - 20500	L2 - 20500	L2 - 20500	L2 - 20500	L2 - 20500	TOTAL	TOTAL	SR.
NO	REMARKS										NO
1	OFFICL.PAY	20,500	20,500	20,500	20,500	20,500	20,500	20,500	1,43,500	15,53,800	1
2	LEAVE SAL.	0	0	0	0	0	0	0	0	0	2
3	DA	10,865	10,865	10,865	10,865	10,865	10,865	10,865	76,055	8,23,514	3
4	HRA	4,100	4,100	4,100	4,100	4,100	4,100	4,100	28,700	2,86,300	4
5	TPT Allow	1,377	1,377	1,377	1,377	1,377	1,377	1,377	9,639	1,28,061	5
6	Island SDA	2,050	2,050	2,050	2,050	2,050	2,050	2,050	14,350	1,55,380	6
7	Tough Loc	5,125	5,125	5,125	5,125	5,125	5,125	5,125	35,875	2,51,125	7
8	TOTAL	44,017	44,017	44,017	44,017	44,017	44,017	44,017	3,08,119	31,98,180	8
9	GROSS SAL.	44,017	44,017	44,017	44,017	44,017	44,017	44,017	3,08,119	31,98,180	9
10	GROSS TOT.	44,017	44,017	44,017	44,017	44,017	44,017	44,017	3,08,119	31,98,180	10
* DEDUCTIONS ADJUSTABLE BY AG/OTHER OFFICE *											
11	GPF A/c No. or PRAN	110159715963/0	110199720237/0	110159845273/0	110119743698/0	110179743700/0	110199356188/0	110168842354/0			11
12	TOT.AG.DED	0	0	0	0	0	0	0	0	0	12
* DEDUCTIONS ADJUSTABLE BY PAO *											
13	UTGIS Sav	20	20	20	20	20	20	20	140	1,020	13
14	UTGIS Ins	10	10	10	10	10	10	10	70	510	14
15	ExcessSAL1								0	1,000	15
16	Comp Adv								0	12,500	16
17	Income Tax								0	1,63,059	17
18	Heel Edu								0	6,522	18
19	Lic Fee								0	210	19
20	Service Ch								0	0	20
21	watercharg								0	0	21
22	EmpTier1	3,137	3,137	3,137	3,137	3,137	3,137	3,137	21,959	2,37,751	22
23	TOT.PAO.DED	3,167	3,167	3,167	3,167	3,167	3,167	3,167	22,169	4,22,572	23
24	TOTAL DEDS	3,167	3,167	3,167	3,167	3,167	3,167	3,167	22,169	4,22,572	24
25	NET AMT.	40,850	40,850	40,850	40,850	40,850	40,850	40,850	2,85,950	27,75,608	25

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 BILL GENERATION TIME : 2025-01-21 10:05:00

	50	51	52	53	54	55	56				
NAME	Arindam Biswas	Amatius Toppo	B G	Gladwin Thomas	Shaziya B	T B Rao	Batti Gonesh				
CODE	[A*B075M96002]	[A*T075M81001]	[BG*075M88001]	[G*T075M94001]	[SB*075F95001]	[TBR075M86001]	[B*G075M94001]				
Pay Range	[19900 - 63200]	[18000 - 56900]	[18000 - 56900]	[18000 - 56900]	[18000 - 56900]	[18000 - 56900]	[18000 - 56900]	PAGE 10	-	PROG.	
SR.	BASIC PAY	L2 - 20500	L1 - 24200	L1 - 24200	L1 - 21500	L1 - 21500	L1 - 21500	L1 - 21500	TOTAL	TOTAL	SR.
NO	REMARKS										NO
1	OFFICL.PAY	20,500	24,200	24,200	21,500	21,500	21,500	21,500	1,54,900	17,08,700	1
2	LEAVE SAL.	0	0	0	0	0	0	0	0	0	2
3	DA	10,865	12,826	12,826	11,395	11,395	11,395	11,395	82,097	9,05,611	3
4	HRA	4,100	4,840	4,840	4,300	4,300		4,300	26,680	3,12,980	4
5	TPT Allow	1,377	2,754	2,754	1,377	1,377	1,377	1,377	12,393	1,40,454	5
6	Island SDA	2,050	2,420	2,420	2,150	2,150	2,150	2,150	15,490	1,70,870	6
7	Tough Loc	5,125	5,125	5,125	5,125	5,125	5,125	5,125	35,875	2,87,000	7
8	TOTAL	44,017	52,165	52,165	45,847	45,847	41,547	45,847	3,27,435	35,25,615	8
9	GROSS SAL.	44,017	52,165	52,165	45,847	45,847	41,547	45,847	3,27,435	35,25,615	9
10	GROSS TOT.	44,017	52,165	52,165	45,847	45,847	41,547	45,847	3,27,435	35,25,615	10
* DEDUCTIONS ADJUSTABLE BY AG/OTHER OFFICE *											
11	GPF A/c No. or PRAN	110139757180/0	110024727407/0	110044697467/0	110103996628/0	110154136937/0	110183996686/0	110163996687/0			11
12	TOT.AG.DED	0	0	0	0	0	0	0	0	0	12
* DEDUCTIONS ADJUSTABLE BY PAO *											
13	UTGIS_Sav	20	20	20	20	20	20	20	140	1,160	13
14	UTGIS_Ins	10	10	10	10	10	10	10	70	580	14
15	ExcessSAL1								0	1,000	15
16	Comp Adv								0	12,500	16
17	Income Tax								0	1,63,059	17
18	Heal Edu								0	6,522	18
19	Lic Fee						210		210	420	19
20	Service Ch								0	0	20
21	watercharg								0	0	21
22	EmpTierI	3,137	3,703	3,703	3,290	3,290	3,290	3,290	23,703	2,61,454	22
23	TOT.PAO.DED	3,167	3,733	3,733	3,320	3,320	3,530	3,320	24,123	4,46,695	23
24	TOTAL DEDS	3,167	3,733	3,733	3,320	3,320	3,530	3,320	24,123	4,46,695	24
25	NET AMT.	40,850	48,432	48,432	42,527	42,527	38,017	42,527	3,03,312	30,78,920	25

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 BILL GENERATION TIME : 2025-01-21 10:05:00

	57	58	59	60	61	62	63				
NAME	Vinay K Karmakar	Y Kaveri	Akash Sutrodhar	Surejit Mazumder	G R	K M Aslam	M S				
CODE	[GKOPK3272E]	[Y*K075F80001]	[A*S075M03001]	[S*M075M97002]	[GR*075M01001]	[KMA075M01001]	[MS*075M98001]				
Pay Range	[18000 - 56900]	[18000 - 56900]	[18000 - 56900]	[18000 - 56900]	[18000 - 56900]	[18000 - 56900]	[18000 - 56900]	PAGE 11	PROG.		
SR.	BASIC PAY	L1 - 21500	L1 - 19100	L1 - 19100	L1 - 18500	L1 - 18500	L1 - 18500	L1 - 18500	TOTAL	TOTAL	SR.
NO	REMARKS										NO
1	OFFICL.PAY	21,500	19,100	19,100	18,500	18,500	18,500	18,500	1,33,700	18,42,400	1
2	LEAVE SAL.	0	0	0	0	0	0	0	0	0	2
3	DA	11,395	10,123	10,123	9,805	9,805	9,805	9,805	70,861	9,76,472	3
4	HRA	4,300		3,820	3,700	3,700	3,700	3,700	22,920	3,35,900	4
5	TPT Allow	1,377	1,377	1,377	1,377	1,377	1,377	1,377	9,639	1,50,093	5
6	Island SDA	2,150	1,910	1,910	1,850	1,850	1,850	1,850	13,370	1,84,240	6
7	Tough Loc	5,125	5,125	5,125	5,125	5,125	5,125	5,125	35,875	3,22,875	7
8	TOTAL	45,847	37,635	41,455	40,357	40,357	40,357	40,357	2,86,365	38,11,980	8
9	GROSS SAL.	45,847	37,635	41,455	40,357	40,357	40,357	40,357	2,86,365	38,11,980	9
10	GROSS TOT.	45,847	37,635	41,455	40,357	40,357	40,357	40,357	2,86,365	38,11,980	10
* DEDUCTIONS ADJUSTABLE BY AG/OTHER OFFICE *											
11	GPF A/c No. or PRAN	110113974698/0	110148674457/0	110149113136/0	110261185730/0	110221185729/0	110251185722/0	110231185723/0			11
12	TOT.AG.DED	0	0	0	0	0	0	0	0	0	12
* DEDUCTIONS ADJUSTABLE BY PAO *											
13	UTGIS Sav	20	20	20	20	20	20	20	140	1,300	13
14	UTGIS Ins	10	10	10	10	10	10	10	70	650	14
15	ExcessSALL		4/10 2655						2,655	3,655	15
16	Comp Adv								0	12,500	16
17	Income Tax								0	1,63,059	17
18	Heal Edu								0	6,522	18
19	Lic Fee		210						210	630	19
20	Service Ch		0						0	0	20
21	waterchrg		0						0	0	21
22	EmpTier1	3,290	2,923	2,923	2,831	2,831	2,831	2,831	20,460	2,81,914	22
23	TOT.PAO.DED	3,320	5,818	2,953	2,861	2,861	2,861	2,861	23,535	4,70,230	23
24	TOTAL DEDS	3,320	5,818	2,953	2,861	2,861	2,861	2,861	23,535	4,70,230	24
25	NET AMT.	42,527	31,817	38,502	37,496	37,496	37,496	37,496	2,62,830	33,41,750	25

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SR.	BASIC PAY	L1 - 18500	PAGE 12 TOTAL	PROG. TOTAL	SR.
NO	REMARKS				NO
1	OFFICI.PAY	18,500	18,500	18,60,900	1
2	LEAVE SAL.	0	0	0	2
3	DA	9,805	9,805	9,86,277	3
4	HRA	3,700	3,700	3,39,600	4
5	TPT Allow	1,377	1,377	1,51,470	5
6	Island SDA	1,850	1,850	1,86,090	6
7	Tough Loc	5,125	5,125	3,28,000	7
8	TOTAL	40,357	40,357	38,52,337	8
9	GROSS SAL.	40,357	40,357	38,52,337	9
10	GROSS TOT.	40,357	40,357	38,52,337	10
* DEDUCTIONS ADJUSTABLE BY AG/OTHER OFFICE *					
11	GPF A/c No. or PRAN	110241185731/0			11
12	TOT.AG.DED	0	0	0	12
* DEDUCTIONS ADJUSTABLE BY PAO *					
13	UTGIS Sav	20	20	1,320	13
14	UTGIS Ins	10	10	660	14
15	ExcessSALI		0	3,655	15
16	Comp Adv		0	12,500	16
17	Income Tax		0	1,63,059	17
18	Heal Edu		0	6,522	18
19	Lic Fee		0	630	19
20	Service Ch		0	0	20
21	waterchary		0	0	21
22	EmpTier1	2,831	2,831	2,84,745	22
23	TOT.PAO.DED	2,861	2,861	4,73,091	23
24	TOTAL DEDS	2,861	2,861	4,73,091	24
25	NET AMT.	37,496	37,496	33,79,246	25

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SALARY FOR THE MONTH & YEAR : JANUARY 2025  
Signature/DSC of DDO :

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## CHAPTER 11 - BUDGET DETAILS

DDO WISE ALLOCATION OF FUNDS UNDER BUDGET & REVISED ESTIMATES 2024-25						
Detailed Head of Accounts		Name of CDDO	DDO No	Name of DDO	Budget Estimates 2024-25	in thousands
						Revised Estimate 2024-25
1	2	3	4	5	6	7
2406	Forestry and Wildlife					
1	Forestry					
01:001	Direction and Administration					
1	Chief Conservator of Forest					
2406:01:001:01:01:01	Salaries	DCF(P&M)	101022	DCF(P&M)	64091	72371
			305892	ACF(CZ)	11530	11530
		DCF(MD)	305893	ACF(T)	13030	13030
			305894	CCF(D&U)	3000	2100
		DFO(SA)	101025	DFO(SA)	3587	3587
		DFO(MA)	117120	DFO(MA)	2700	1800
		DFO(MB)	117124	DFO(MB)	2210	1821
		DCF(WP)	305899	CCF(R&WP)	6600	6600
		DFO(DP)	117125	DFO(DP)	3700	2661
		DFO(LA)	101034	DFO(LA)	3500	3500
				Reserve	424	0
				<b>Total</b>	<b>114372</b>	<b>119000</b>
2406:01:001:01:01:05	Rewards					
		DCF(P&M)	101022	DCF(P&M)	758	993
			305892	ACF(CZ)	118	111
		DCF(MD)	305893	ACF(T)	139	160
			305894	CCF(D&U)	50	50
		DFO(SA)	101025	DFO(SA)	40	42
		DFO(MA)	117120	DFO(MA)	40	40
		DFO(MB)	117124	DFO(MB)	30	28
		DCF(WP)	305899	CCF(R&WP)	132	132
				<b>Total</b>	<b>1307</b>	<b>1556</b>
2406:01:001:01:01:06	Medical Treatment					
		DCF(P&M)	101022	DCF(P&M)	1900	2195
		DCF(WL-1)	101024	DCF(WL-1)	300	1500
			305892	ACF(CZ)	200	300
		DCF(MD)	305893	ACF(T)	600	600
			305894	CCF(D&U)	100	300
		DCF(WP)	305899	CCF(R&WP)	100	100
		DFO(DP)	117125	DFO(DP)	180	189
				<b>Total</b>	<b>3380</b>	<b>5184</b>
2406:01:001:01:01:07	Allowances					
		DCF(P&M)	101022	DCF(P&M)	109550	74855
			305892	ACF(CZ)	11500	10974
		DCF(MD)	305893	ACF(T)	12000	13622
			305894	CCF(D&U)	3200	2300
		DFO(SA)	101025	DFO(SA)	3000	3225
		DFO(MA)	117120	DFO(MA)	2700	1900
		DFO(MB)	117124	DFO(MB)	2100	1851
		DCF(WP)	305899	CCF(R&WP)	6750	7436
		DFO(DP)	117125	DFO(DP)	2700	2437
		DFO(LA)	101034	DFO(LA)	2500	4400
				<b>Total</b>	<b>156000</b>	<b>123000</b>
2406:01:001:01:01:08	Leave Travel Concession					
		DCF(P&M)	101022	DCF(P&M)	3000	3000
			305892	ACF(CZ)	600	600
		DCF(MD)	305893	ACF(T)	800	800
			305894	CCF(D&U)	240	150
		DFO(SA)	101025	DFO(SA)	195	25
		DFO(MA)	117120	DFO(MA)	30	100
		DFO(MB)	117124	DFO(MB)	50	250
		DCF(WP)	305899	CCF(R&WP)	101	124
		DFO(DP)	117125	DFO(DP)	82	100
		DFO(LA)	101034	DFO(LA)	200	100
				<b>Total</b>	<b>5298</b>	<b>5249</b>
2406:01:001:01:01:09	Training Expenses					
		DCF(WP)	305899	CCF(R&WP)	50	0
				<b>Total</b>	<b>50</b>	<b>0</b>
2406:01:001:01:01:11	Domestic Travel Expenses					
		DCF(P&M)	101022	DCF(P&M)	2600	2329
			305892	ACF(CZ)	900	1000
		DCF(MD)	305893	ACF(T)	700	600
			305894	CCF(D&U)	142	87
		DFO(SA)	101025	DFO(SA)	350	350
		DFO(MA)	117120	DFO(MA)	160	160
		DCF(WP)	305899	CCF(R&WP)	58	100
		DFO(DP)	117125	DFO(DP)	340	374
				<b>Total</b>	<b>5250</b>	<b>5000</b>
2406:01:001:01:01:13	Office Expenses					
		DCF(P&M)	101022	DCF(P&M)	3000	2600
			305892	ACF(CZ)	350	350
		DCF(MD)	305893	ACF(T)	800	800
			305894	CCF(D&U)	500	500
		DCF(WP)	305899	CCF(R&WP)	250	250
		DFO(LA)	101034	DFO(LA)	200	200
				<b>Total</b>	<b>5100</b>	<b>4700</b>
2406:01:001:01:01:16	Printing & Publication					
		DCF(WP)	305899	CCF(R&WP)	50	50
				<b>Total</b>	<b>50</b>	<b>50</b>
2406:01:001:01:01:24	Fuel & Lubricants					
		DCF(P&M)	101022	DCF(P&M)	800	950
		DCF(WP)	305899	CCF(R&WP)	50	50



2406:01:001:01:01:24	Fuel & Lubricants			Total	850	1000
2406:01:001:01:01:26	Advertisement and Publicity	DCF(P&M)	101022	DCF(P&M)	110	110
		DFO(MA)	117120	DFO(MA)	160	100
		DFO(MB)	117124	DFO(MB)	100	200
2406:01:001:01:01:26	Advertisement and Publicity	DFO(DP)	117125	DFO(DP)	42	44
				Total	412	454
2406:01:001:01:01:28	Professional Services	DCF(P&M)	101022	DCF(P&M)	110	110
		DCF(MD)	305892	ACF(CZ)	100	
				Total	210	110
2406:01:001:01:01:29	Repair & Maintenance	DCF(P&M)	101022	DCF(P&M)	1100	1000
				Total	1100	1000
2406.01.001.01.01.49	Other Revenue Expenditure	DCF(P&M)	101022	DCF(P&M)	2200	2200
		DCF(MD)	305892	ACF(CZ)	5600	4350
			305893	ACF(T)	100	100
		DCF(WL-1)	101024	DCF(WL-1)	300	300
		DCF(WP)	305899	CCF(R&WP)	50	50
				Total	8250	7000
				Total Direction & Administration	301629	273303
01:96	Swachhta Action Plan					
2406.01.001.01.96.13	Office Expenses	DCF(P&M)	101022	DCF(P&M)	25	25
			101023	DCF(MD)	0	
		DCF(MD)	305892	ACF(CZ)	0	
			305894	CCF(D&U)		
			305893	ACF(T)	20	20
			305895	ACF(WL)	10	10
		DCF(WL-1)	101024	DCF(WL-1)	200	200
			305896	DFO(HL)	25	25
			305897	DD(CTBP)	25	25
		DFO(SA)	101025	DFO(SA)	25	25
			305898	DIR(FTI)	10	10
		DFO(MA)	117120	DFO(MA)	50	50
		DFO(MB)	117124	DFO(MB)	40	40
		DFO(BT)	101028	DFO(BT)	25	25
		DCF(WP)	305899	CCF(R&WP)	10	10
			305901	DFO(FE)	25	25
		DFO(DP)	117125	DFO(DP)	110	116
		DFO(WL-MB)	117126	DFO(WL-MB)	50	50
		DFO(ND)	117132	DFO(ND)	15	15
		DFO(LA)	101034	DFO(LA)	50	50
2406.01.001.01.96.13	Office Expenses			Total	715	721
5	Survey & Utilisation Forest Resource					
2	Survey & Utilisation					
2406:01:005:02:00:01	Salaries	DFO(SA)	101025	DFO(SA)	539	995
		DFO(MA)	117120	DFO(MA)	2650	1910
		DFO(MB)	117124	DFO(MB)	358	359
		DFO(BT)	101028	DFO(BT)	800	1254
			101029	DCF(WP)	21783	22200
		DCF(WP)	305899	CCF(R&WP)	900	429
			305900	DCF(SC)	850	808
		DFO(DP)	117125	DFO(DP)	6000	6476
		DFO(LA)	101034	DFO(LA)	1200	2000
				Reserve	1000	0
2406:01:005:02:00:01	Salaries		Total		36080	36431
2406:01:005:02:00:02	Wages	DCF(WL-1)	305896	DFO(HL)	2901	3596
		DFO(SA)	101025	DFO(SA)	1665	1735
		DFO(MA)	117120	DFO(MA)	10000	12700
		DFO(MB)	117124	DFO(MB)	3163	3697
		DFO(BT)	101028	DFO(BT)	4457	4968
		DCF(WP)	101029	DCF(WP)	30321	35621
			305900	DCF(SC)	12176	16918
		DFO(DP)	117125	DFO(DP)	3825	3829
		DFO(ND)	117132	DFO(ND)	6415	7921
			305901	DFO(FE)	0	0
		DFO(LA)	101034	DFO(LA)	17100	7000
2406:01:005:02:00:02	Wages		Total		92023	97985
2406:01:005:02:00:05	Rewards			Reserve		
		DCF(WL-1)	305896	DFO(HL)		
		DFO(SA)	101025	DFO(SA)	20	21
		DFO(MA)	117120	DFO(MA)	100	100
		DFO(MB)	117124	DFO(MB)	30	28
		DFO(BT)	101028	DFO(BT)	40	50
		DCF(WP)	101029	DCF(WP)	200	250
			305900	DCF(SC)	14	14
		DFO(ND)	117132	DFO(ND)		56
		DFO(DP)	117125	DFO(DP)	1913	2017
			305901	DFO(FE)	83	83
				Total	2400	2619
2406:01:005:02:00:06	Medical Treatment	DFO(SA)	101025	DFO(SA)	700	700
		DFO(MB)	117124	DFO(MB)	160	160
		DFO(BT)	101028	DFO(BT)	1000	1000
		DCF(WP)	101029	DCF(WP)	400	400
			305900	DCF(SC)	200	300
		DFO(DP)	117125	DFO(DP)	990	2000

			305901	DFO(FE)	900	900
2406:01:005:02:00:06	Medical Treatment	DFO(LA)	101034	DFO(LA)	300	300
				<b>Total</b>	<b>4650</b>	<b>5760</b>
2406:01:005:02:00:07	Allowances					
		DFO(SA)	101025	DFO(SA)	550	538
		DFO(MA)	117120	DFO(MA)	2750	1925
		DFO(MB)	117124	DFO(MB)	389	376
		DFO(BT)	101028	DFO(BT)	735	1183
			101029	DCF(WP)	19867	19867
		DCF(WP)	305899	CCF(R&WP)	752	538
			305900	DCF(SC)	820	860
		DFO(DP)	117125	DFO(DP)	5299	5654
		DFO(ND)	117132	DFO(ND)	0	
		DFO(LA)	101034	DFO(LA)	1200	2100
				Reserve	1000	0
2406:01:005:02:00:07	Allowances		<b>Total</b>		<b>33362</b>	<b>33041</b>
2406:01:005:02:00:08	Leave Travel Expenses	DCF(WL-1)	305896	DFO(HL)	50	0
		DFO(SA)	101025	DFO(SA)	25	0
		DFO(BT)	101028	DFO(BT)	30	30
			101029	DCF(WP)	860	860
		DCF(WP)	305899	CCF(R&WP)	70	72
			305900	DCF(SC)	150	184
		DFO(DP)	117125	DFO(DP)	125	150
		DFO(ND)	117132	DFO(ND)	240	240
		DFO(LA)	101034	DFO(LA)	100	100
2406:01:005:02:00:08	Leave Travel Expenses		<b>Total</b>		<b>1650</b>	<b>1636</b>
2406:01:005:02:00:11	Domestic Travel Expenses	DCF(WL-1)	305896	DFO(HL)	150	150
		DFO(SA)	101025	DFO(SA)	350	350
		DFO(MA)	117120	DFO(MA)	200	200
		DFO(MB)	117124	DFO(MB)	120	120
		DFO(BT)	101028	DFO(BT)	150	150
			101029	DCF(WP)	1100	1000
		DCF(WP)	305899	CCF(R&WP)	250	250
			305900	DCF(SC)	200	200
		DFO(DP)	117125	DFO(DP)	460	430
		DFO(ND)	117132	DFO(ND)	350	350
		DFO(LA)	101034	DFO(LA)	600	300
2406:01:005:02:00:11	Domestic Travel Expenses			<b>Total</b>	<b>3930</b>	<b>3500</b>
2406:01:005:02:00:13	Office Expenses	DCF(WL-1)	305896	DFO(HL)	300	300
		DFO(SA)	101025	DFO(SA)	700	500
		DFO(MA)	117120	DFO(MA)	350	350
		DFO(MB)	117124	DFO(MB)	500	500
		DFO(BT)	101028	DFO(BT)	500	430
			101029	DCF(WP)	1100	900
		DCF(WP)	305899	CCF(R&WP)	100	100
			305900	DCF(SC)	450	450
		DFO(ND)	117132	DFO(ND)	270	270
		DFO(LA)	101034	DFO(LA)	200	200
2406:01:005:02:00:13	Office Expenses			<b>Total</b>	<b>4470</b>	<b>4000</b>
2406:01:005:02:00:16	Printing & Publication	DCF(WP)	101029	DCF(WP)	500	500
				<b>Total</b>	<b>500</b>	<b>500</b>
2406:01:005:02:00:21	Materials & Supplies	DFO(MA)	117120	DFO(MA)	200	250
		DFO(MB)	117124	DFO(MB)	150	250
		DCF(WP)	305900	DCF(SC)	250	300
		DFO(LA)	101034	DFO(LA)	200	200
2406:01:005:02:00:21	Materials & Supplies			<b>Total</b>	<b>800</b>	<b>1000</b>
2406:01:005:02:00:24	Fuel & Lubricants	DCF(WP)	305900	DCF(SC)	150	180
2406:01:005:02:00:24	Fuel & Lubricants			<b>Total</b>	<b>150</b>	<b>180</b>
2406:01:005:02:00:27	Minor Civil and Electrical Works	DCF(WL-1)	305896	DFO(HL)	2000	1500
		DFO(SA)	101025	DFO(SA)	1700	1700
		DFO(MA)	117120	DFO(MA)	400	800
		DFO(MB)	117124	DFO(MB)	900	952
		DFO(BT)	101028	DFO(BT)	350	350
		DCF(WP)	101029	DCF(WP)	850	850
		DFO(DP)	117125	DFO(DP)	950	998
		DFO(ND)	117132	DFO(ND)	420	420
		DFO(LA)	101034	DFO(LA)	100	100
2406:01:005:02:00:27	Minor Civil and Electrical Works			<b>Total</b>	<b>7670</b>	<b>7670</b>
2406:01:005:02:00:49	Other Revenue Expenditure	DFO(SA)	101025	DFO(SA)	500	500
		DFO(MB)	117124	DFO(MB)	160	250
		DCF(WP)	101029	DCF(WP)	800	800
		DFO(DP)	117125	DFO(DP)	320	336
		DFO(ND)	117132	DFO(ND)	270	270
2406:01:005:02:00:49	Other Revenue Expenditure			<b>Total</b>	<b>2050</b>	<b>2156</b>
	<b>Total Survey &amp; Utilisation Forest Resource</b>				<b>189735</b>	<b>196478</b>
<b>13</b>	<b>Statistics</b>					
<b>1</b>	<b>Statistical Unit</b>					
2406:01:013:01:00:01	Salaries	DCF(WP)	305900	DCF(SC)	15000	14363
				<b>Total</b>	<b>15000</b>	<b>14363</b>
2406:01:013:01:00:02	Wages	DCF(WP)	305900	DCF(SC)	42178	44165
				<b>Total</b>	<b>42178</b>	<b>44165</b>

2406:01:013:01:00:05	Rewards	DCF(WP)	305900	DCF(SC)	200	180
				<b>Total</b>	<b>200</b>	<b>180</b>
2406:01:013:01:00:06	Medical Treatment	DCF(WP)	305900	DCF(SC)	200	400
				<b>Total</b>	<b>200</b>	<b>400</b>
2406:01:013:01:00:07	Allowances	DCF(WP)	305900	DCF(SC)	13761	14188
				<b>Total</b>	<b>13761</b>	<b>14188</b>
2406:01:013:01:00:08	Leave Travel Concession	DCF(WP)	305900	DCF(SC)	950	645
				<b>Total</b>	<b>950</b>	<b>645</b>
2406:01:013:01:00:11	Domestic Travel Expenses	DCF(WP)	305900	DCF(SC)	200	200
				<b>Total</b>	<b>200</b>	<b>200</b>
2406:01:013:01:00:13	Office Expenses	DCF(WP)	305900	DCF(SC)	400	500
2406:01:013:01:00:13	Office Expenses			<b>Total</b>	<b>400</b>	<b>500</b>
	<b>Total Statistics</b>				<b>72889</b>	<b>74641</b>
<b>70</b>	<b>Communication and Building</b>					
<b>1</b>	<b>Building</b>					
2406:01:070:01:00:27	Minor Civil and Electrical Works	DCF(WL-1)	101024	DCF(WL-1)	1000	1000
		DFO(SA)	101025	DFO(SA)	600	600
		DFO(MA)	117120	DFO(MA)	700	700
		DFO(BT)	101028	DFO(BT)	250	250
		DFO(WL-MB)	117126	DFO(WL-MB)	250	250
2406:01:070:01:00:27	Minor Civil and Electrical Works	DFO(ND)	117132	DFO(ND)	200	200
	<b>Total Building</b>			<b>Total</b>	<b>3000</b>	<b>3000</b>
<b>2</b>	<b>Communication</b>					
2406:01:070:02:00:27	Minor Civil and Electrical Works	DCF(WL-1)	101024	DCF(WL-1)	1000	1000
			305896	DFO(HL)	100	50
		DFO(SA)	101025	DFO(SA)	1300	1300
		DFO(BT)	101028	DFO(BT)	350	350
2406:01:070:02:00:27	Minor Civil and Electrical Works	DFO(DP)	117125	DFO(DP)	340	
	<b>Total Communication</b>			<b>Total</b>	<b>3090</b>	<b>2700</b>
<b>101</b>	<b>Forest Conservation Development and Regeneration</b>					
<b>1</b>	<b>Forest Development</b>					
2406:01:101:01:00:01	Salaries	DCF(WL-1)	305896	DFO(HL)	11000	12238
		DFO(SA)	101025	DFO(SA)	46000	44404
		DFO(MA)	117120	DFO(MA)	34000	40941
		DFO(MB)	117124	DFO(MB)	24000	28611
		DFO(BT)	101028	DFO(BT)	21000	22092
		DFO(DP)	117125	DFO(DP)	31000	29907
		DFO(ND)	117132	DFO(ND)	21000	24457
		DFO(LA)	101034	DFO(LA)	12000	15700
				<b>Total</b>	<b>200000</b>	<b>218350</b>
2406:01:101:01:00:02	Wages	DCF(WL-1)	305896	DFO(HL)	21000	26163
		DFO(SA)	101025	DFO(SA)	79000	88144
		DFO(MA)	117120	DFO(MA)	146000	188000
		DFO(MB)	117124	DFO(MB)	100000	114039
		DFO(BT)	101028	DFO(BT)	51000	57200
		DFO(DP)	117125	DFO(DP)	92000	104586
		DFO(ND)	117132	DFO(ND)	30000	32594
		DFO(LA)	101034	DFO(LA)	11000	20000
				<b>Total</b>	<b>530000</b>	<b>630726</b>
2406:01:101:01:00:05	Rewards	DCF(WL-1)	305896	DFO(HL)	166	180
		DFO(SA)	101025	DFO(SA)	1500	1423
		DFO(MA)	117120	DFO(MA)	1780	1780
		DFO(MB)	117124	DFO(MB)	1200	1223
		DFO(BT)	101028	DFO(BT)	700	700
		DFO(ND)	117132	DFO(ND)	1000	553
		DFO(LA)	101034	DFO(LA)	554	600
				<b>Total</b>	<b>6900</b>	<b>6459</b>
2406:01:101:01:00:06	Medical Treatment	DFO(SA)	101025	DFO(SA)	400	500
		DFO(MA)	117120	DFO(MA)	400	950
		DFO(MB)	117124	DFO(MB)	200	200
		DFO(BT)	101028	DFO(BT)	300	300
		DFO(DP)	117125	DFO(DP)	240	252
		DFO(ND)	117132	DFO(ND)	630	630
		DFO(LA)	101034	DFO(LA)	150	150
				<b>Total</b>	<b>2320</b>	<b>2982</b>
2406:01:101:01:00:07	Allowances	DCF(WL-1)	305896	DFO(HL)	9500	11360
		DFO(SA)	101025	DFO(SA)	43441	45277
		DFO(MA)	117120	DFO(MA)	34000	41500
		DFO(MB)	117124	DFO(MB)	28000	27650
		DFO(BT)	101028	DFO(BT)	19000	20965
		DFO(DP)	117125	DFO(DP)	29000	30979
		DFO(ND)	117132	DFO(ND)	25059	28190

2406:01:101:01:00:07	Allowances	DFO(LA)	101034	DFO(LA)	12000	18400
				<b>Total</b>	<b>200000</b>	<b>224321</b>
2406:01:101:01:00:08	Leave Travel Concession			Reserve	1250	0
		DCF(WL-1)	305896	DFO(HL)	400	800
		DFO(SA)	101025	DFO(SA)	2181	2431
		DFO(MA)	117120	DFO(MA)	600	700
		DFO(MB)	117124	DFO(MB)	300	400
		DFO(BT)	101028	DFO(BT)	502	602
		DFO(DP)	117125	DFO(DP)	460	560
		DFO(ND)	117132	DFO(ND)	400	500
2406:01:101:01:00:08	Leave Travel Concession	DFO(LA)	101034	DFO(LA)	100	200
				<b>Total</b>	<b>6193</b>	<b>6193</b>
2406:01:101:01:00:11	Domestic Travel Expnses	DCF(WL-1)	305896	DFO(HL)	200	200
		DFO(SA)	101025	DFO(SA)	600	600
		DFO(MA)	117120	DFO(MA)	300	300
		DFO(MB)	117124	DFO(MB)	110	110
		DFO(BT)	101028	DFO(BT)	300	300
		DFO(DP)	117125	DFO(DP)	0	0
		DFO(ND)	117132	DFO(ND)	450	450
		DFO(LA)	101034	DFO(LA)	400	400
2406:01:101:01:00:11	Domestic Travel Expnses			<b>Total</b>	<b>2360</b>	<b>2360</b>
2406:01:101:01:00:13	Office Expenses	DCF(WL-1)	305896	DFO(HL)	400	380
		DFO(SA)	101025	DFO(SA)	750	550
		DFO(MA)	117120	DFO(MA)	500	400
		DFO(MB)	117124	DFO(MB)	300	300
		DFO(BT)	101028	DFO(BT)	550	450
		DFO(DP)	117125	DFO(DP)	420	420
		DFO(ND)	117132	DFO(ND)	250	250
2406:01:101:01:00:13	Office Expenses	DFO(LA)	101034	DFO(LA)	250	250
				<b>Total</b>	<b>3420</b>	<b>3000</b>
2406:01:101:01:00:21	Supplies and Materials	DFO(MA)	117120	DFO(MA)	350	350
		DFO(BT)	101028	DFO(BT)	250	250
				<b>Total</b>	<b>600</b>	<b>600</b>
2406:01:101:01:00:24	Fuel & Lubricants	DFO(BT)	101028	DFO(BT)	2600	2600
2406:01:101:01:00:24	Fuel & Lubricants			<b>Total</b>	<b>2600</b>	<b>2600</b>
2406:01:101:01:00:26	Advertisement and Publicity	DFO(SA)	101025	DFO(SA)	70	70
		DFO(MA)	117120	DFO(MA)	80	80
2406:01:101:01:00:26	Advertisement and Publicity	DFO(MB)	117124	DFO(MB)	70	150
				<b>Total</b>	<b>220</b>	<b>300</b>
2406:01:101:01:00:27	Minor Civil and Electrical Works	DFO(SA)	101025	DFO(SA)	500	500
		DFO(MA)	117120	DFO(MA)	380	380
		DFO(BT)	101028	DFO(BT)	200	200
		DFO(DP)	117125	DFO(DP)	370	389
2406:01:101:01:00:27	Minor Civil and Electrical Works	DFO(LA)	101034	DFO(LA)	150	50
				<b>Total</b>	<b>1600</b>	<b>1519</b>
2406:01:101:01:00:29	Repair and Maintenance	DFO(SA)	101025	DFO(SA)	1000	1000
2406:01:101:01:00:29	Repair and Maintenance			<b>Total</b>	<b>1000</b>	<b>1000</b>
2406:01:101:01:00:49	Other Revenue Expenditure	DFO(SA)	101025	DFO(SA)	700	700
		DFO(DP)	117125	DFO(DP)	740	740
2406:01:101:01:00:49	Other Revenue Expenditure			<b>Total</b>	<b>1440</b>	<b>1440</b>
	<b>Total Forest Development</b>			<b>Total</b>	<b>958653</b>	<b>1101850</b>
<b>5</b>	<b>Conservation of Mangroves</b>					
2406:01:101:05:00:02	Wages	DCF(WL-1)	305896	DFO(HL)	0	
		DFO(SA)	101025	DFO(SA)	33600	29227
		DFO(MA)	117120	DFO(MA)	3400	3400
		DFO(MB)	117124	DFO(MB)	2697	4038
		DFO(BT)	101028	DFO(BT)	35657	11181
		DFO(DP)	117125	DFO(DP)	2573	2545
2406:01:101:05:00:02	Wages	DFO(ND)	117132	DFO(ND)	4442	4677
				<b>Total</b>	<b>82369</b>	<b>55068</b>
2406:01:101:05:00:05	Rewards	DFO(SA)	101025	DFO(SA)	267	228
		DFO(MB)	117124	DFO(MB)	21	21
		DFO(BT)	101028	DFO(BT)	31	31
		DFO(ND)	117132	DFO(ND)		30
		DFO(MA)	117120	DFO(MA)	31	31
				<b>Total</b>	<b>350</b>	<b>341</b>
2406:01:101:05:00:06	Medical Treatment	DFO(MA)	117120	DFO(MA)	200	200
		DFO(MB)	117124	DFO(MB)	100	100
				<b>Total</b>	<b>300</b>	<b>300</b>
2406:01:101:05:00:08	Leave Travel Concession	DFO(SA)	101025	DFO(SA)	467	385
				<b>Total</b>	<b>467</b>	<b>385</b>
2406:01:101:05:00:11	Domestic Travel Expnses	DFO(MB)	117124	DFO(MB)	120	120
				<b>Total</b>	<b>120</b>	<b>120</b>
2406:01:101:05:00:13	Office Expenses	DFO(SA)	101025	DFO(SA)	450	450
		DFO(MA)	117120	DFO(MA)	300	300
		DFO(MB)	117124	DFO(MB)	160	160
		DFO(BT)	101028	DFO(BT)	350	350

		DFO(ND)	117132	DFO(ND)	170	140
				<b>Total</b>	<b>1430</b>	<b>1400</b>
2406:01:101:05:00:21	Supplies and Materials	DFO(MA)	117120	DFO(MA)	650	650
2406:01:101:05:00:21	Supplies and Materials	DFO(BT)	101028	DFO(BT)	450	450
				<b>Total</b>	<b>1100</b>	<b>1100</b>
2406:01:101:05:00:26	Advertisement and Publicity	DFO(SA)	101025	DFO(SA)	60	60
		DFO(MA)	117120	DFO(MA)	100	100
2406:01:101:05:00:26	Advertisement and Publicity	DFO(MB)	117124	DFO(MB)	80	100
				<b>Total</b>	<b>240</b>	<b>260</b>
2406:01:101:05:00:49	Other Revenue Expenditure	DCF(WL-1)	305896	DFO(HL)	250	250
		DFO(SA)	101025	DFO(SA)	900	900
		DFO(MB)	117124	DFO(MB)	650	650
2406:01:101:05:00:49	Other Revenue Expenditure	DFO(DP)	117125	DFO(DP)	420	420
				<b>Total</b>	<b>2220</b>	<b>2220</b>
<b>Total Conservation of Mangrove</b>					<b>88596</b>	<b>61194</b>
<b>6</b>	<b>Protection of Forest and Coastal Eco-System</b>					
<b>1</b>	<b>Establishment</b>					
2406:01:101:06:01:01	Salaries	DCF(WL-1)	101024	DCF(WL-1)	1290	1290
		DFO(SA)	101025	DFO(SA)	5206	4967
		DFO(MA)	117120	DFO(MA)	4800	4450
		DFO(MB)	117124	DFO(MB)	3250	2857
		DFO(BT)	101028	DFO(BT)	1900	2234
		DFO(DP)	117125	DFO(DP)	4500	4386
		DFO(WL-MB)	117126	DFO(WL-MB)	1315	1301
		DFO(ND)	117132	DFO(ND)	700	525
		DFO(LA)	101034	DFO(LA)	2700	3000
2406:01:101:06:01:01	Salaries			Reserve	1500	0
				<b>Total</b>	<b>27161</b>	<b>25010</b>
2406:01:101:06:01:02	Wages	DCF(WL-1)	101024	DCF(WL-1)	1997	1997
			305896	DFO(HL)	2813	2974
		DFO(SA)	101025	DFO(SA)	5964	5219
		DFO(MA)	117120	DFO(MA)	17000	24500
		DFO(MB)	117124	DFO(MB)	8000	10194
		DFO(BT)	101028	DFO(BT)	6976	5596
		DFO(DP)	117125	DFO(DP)	10060	9099
		DFO(WL-MB)	117126	DFO(WL-MB)	2498	4580
		DFO(ND)	117132	DFO(ND)	21281	21870
2406:01:101:06:01:02	Wages	DFO(LA)	101034	DFO(LA)	7800	20000
				<b>Total</b>	<b>84389</b>	<b>106029</b>
2406:01:101:06:01:05	Rewards	DFO(SA)	101025	DFO(SA)	97	84
		DFO(MB)	117124	DFO(MB)	118	98
		DFO(BT)	101028	DFO(BT)	84	84
		DFO(WL-MB)	117126	DFO(WL-MB)	57	42
		DFO(ND)	117132	DFO(ND)		228
		DFO(MA)	117120	DFO(MA)	194	194
				<b>Total</b>	<b>550</b>	<b>730</b>
2406:01:101:06:01:07	Allowances	DCF(WL-1)		Reserve	1500	0
			305896	DCF(WL-1)	1136	1186
		DFO(SA)	101025	DFO(SA)	4341	3973
		DFO(MA)	117120	DFO(MA)	4600	4200
		DFO(MB)	117124	DFO(MB)	3504	3182
		DFO(BT)	101028	DFO(BT)	1614	2057
		DFO(DP)	117125	DFO(DP)	4099	4024
		DFO(WL-MB)	117126	DFO(WL-MB)	1157	1343
		DFO(ND)	117132	DFO(ND)	565	611
2406:01:101:06:01:07	Allowances	DFO(LA)	101034	DFO(LA)	3000	3200
				<b>Total</b>	<b>25516</b>	<b>23776</b>
2406:01:101:06:01:08	Leave Travel Concession	DCF(WL-1)	101024	DCF(WL-1)	127	127
			305896	DFO(HL)	50	0
		DFO(SA)	101025	DFO(SA)	317	21
		DFO(MB)	117124	DFO(MB)	20	200
		DFO(DP)	117125	DFO(DP)	170	50
		DFO(ND)	117132	DFO(ND)	176	176
2406:01:101:06:01:08	Leave Travel Concession	DFO(LA)	101034	DFO(LA)	100	100
				<b>Total</b>	<b>960</b>	<b>674</b>
2406:01:101:06:01:11	Domestic Travel Expneses	DFO(SA)	101025	DFO(SA)	500	500
		DFO(MA)	117120	DFO(MA)	280	280
		DFO(MB)	117124	DFO(MB)	150	150
		DFO(DP)	117125	DFO(DP)	320	320
2406:01:101:06:01:11	Domestic Travel Expneses	DFO(LA)	101034	DFO(LA)	450	450
				<b>Total</b>	<b>1700</b>	<b>1700</b>
2406:01:101:06:01:13	Office Expenses	DCF(WL-1)	305896	DFO(HL)		
		DFO(SA)	101025	DFO(SA)	450	450
		DFO(MA)	117120	DFO(MA)	300	300
		DFO(MB)	117124	DFO(MB)	150	150
		DFO(BT)	101028	DFO(BT)	250	250
		DFO(DP)	117125	DFO(DP)	370	370
		DFO(ND)	117132	DFO(ND)	170	170
		DFO(LA)	101034	DFO(LA)	150	150
				<b>Total</b>	<b>1840</b>	<b>1840</b>
2406:01:101:06:01:21	Supplies and Materials	DCF(WL-1)	101024	DCF(WL-1)	540	540
		DFO(MA)	117120	DFO(MA)	300	300
		DFO(MB)	117124	DFO(MB)	250	250
		DFO(BT)	101028	DFO(BT)	250	250

		DFO(DP)	117125	DFO(DP)	180	180
		DFO(ND)	117132	DFO(ND)	50	50
		DFO(LA)	101034	DFO(LA)	150	150
				<b>Total</b>	<b>1720</b>	<b>1720</b>
2406:01:101:06:01:24	Fuels and Lubricants		101024	DCF(WL-1)	1400	1400
		DCF(WL-1)	305896	DFO(HL)	300	300
		DFO(SA)	101025	DFO(SA)	2500	2500
		DFO(MA)	117120	DFO(MA)	1500	1450
		DFO(MB)	117124	DFO(MB)	3000	1900
		DFO(DP)	117125	DFO(DP)	2100	1800
		DFO(WL-MB)	117126	DFO(WL-MB)	800	400
2406:01:101:06:01:24	Fuels and Lubricants	DFO(LA)	101034	DFO(LA)	250	250
				<b>Total</b>	<b>11850</b>	<b>10000</b>
2406:01:101:06:01:27	Minor Civil and Electrical Works					
		DCF(WL-1)	101024	DCF(WL-1)	550	500
		DFO(SA)	101025	DFO(SA)	500	450
		DFO(MA)	117120	DFO(MA)	300	300
		DFO(BT)	101028	DFO(BT)	300	180
		DFO(DP)	117125	DFO(DP)	420	420
2406:01:101:06:01:27	Minor Civil and Electrical Works	DFO(WL-MB)	117126	DFO(WL-MB)	150	150
				<b>Total</b>	<b>2220</b>	<b>2000</b>
2406:01:101:06:01:49	Other Revenue Expenditure	DCF(WL-1)	305896	DFO(HL)	200	200
		DFO(SA)	101025	DFO(SA)	250	500
		DFO(MA)	117120	DFO(MA)	500	0
		DFO(MB)	117124	DFO(MB)	220	220
2406:01:101:06:01:49	Other Revenue Expenditure	DFO(DP)	117125	DFO(DP)	220	493
				<b>Total</b>	<b>1390</b>	<b>1413</b>
<b>Total Protection of Forest &amp; Coastal Eco-System</b>					<b>159296</b>	<b>174892</b>
<b>2</b>	<b>Repairs &amp; Maintenance of Marine Crafts</b>					
2406:01:101:06:02:27	Minor Civil and Electrical Works					
		DCF(WL-1)	101024	DCF(WL-1)	1300	1300
			305896	DFO(HL)	200	200
		DFO(SA)	101025	DFO(SA)	600	480
		DFO(MA)	117120	DFO(MA)	350	300
		DFO(MB)	117124	DFO(MB)	350	350
		DFO(DP)	117125	DFO(DP)	420	420
		DFO(WL-MB)	117126	DFO(WL-MB)	300	300
				<b>Total</b>	<b>3520</b>	<b>3350</b>
<b>101.1</b>	<b>Development of Minor Forest Produce</b>					
<b>1</b>	<b>Establishment</b>					
2406:01:101:10:01:01	Salaries	DCF(WL-1)	305896	DFO(HL)	1300	1259
		DFO(SA)	101025	DFO(SA)	5400	4762
		DFO(MA)	117120	DFO(MA)	4300	1800
		DFO(MB)	117124	DFO(MB)	4362	4167
		DFO(BT)	101028	DFO(BT)	2823	2541
		DFO(DP)	117125	DFO(DP)	2400	2506
		DFO(LA)	101034	DFO(LA)	650	1000
				<b>Total</b>	<b>21235</b>	<b>18035</b>
2406:01:101:10:01:02	Wages	DFO(SA)	101025	DFO(SA)	17593	17051
		DFO(BT)	101028	DFO(BT)	5619	5912
				<b>Total</b>	<b>23212</b>	<b>22963</b>
2406:01:101:10:01:05	Rewards	DFO(SA)	101025	DFO(SA)	206	188
		DFO(MB)	117124	DFO(MB)	45	35
		DFO(BT)	101028	DFO(BT)	104	104
		DFO(MA)	117120	DFO(MA)	45	45
				<b>Total</b>	<b>400</b>	<b>372</b>
2406:01:101:10:01:06	Medical Treatment	DCF(WL-1)	305896	DFO(HL)	600	400
		DFO(SA)	101025	DFO(SA)	100	1000
		DFO(MA)	117120	DFO(MA)	1300	900
		DFO(DP)	117125	DFO(DP)	370	389
				<b>Total</b>	<b>2370</b>	<b>2689</b>
2406:01:101:10:01:07	Allowances	DCF(WL-1)	305896	DFO(HL)	925	1011
		DFO(SA)	101025	DFO(SA)	4797	4519
		DFO(MA)	117120	DFO(MA)	4250	2000
		DFO(MB)	117124	DFO(MB)	4356	3810
		DFO(BT)	101028	DFO(BT)	2511	3434
		DFO(DP)	117125	DFO(DP)	2444	2425
2406:01:101:10:01:07	Allowances	DFO(LA)	101034	DFO(LA)	600	900
				<b>Total</b>	<b>19883</b>	<b>18099</b>
2406:01:101:10:01:08	Leave Travel Concession	DCF(WL-1)	305896	DFO(HL)	80	0
		DFO(SA)	101025	DFO(SA)	611	651
		DFO(MA)	117120	DFO(MA)	20	20
		DFO(MB)	117124	DFO(MB)	60	100
		DFO(BT)	101028	DFO(BT)		
2406:01:101:10:01:08	Leave Travel Concession	DFO(DP)	117125	DFO(DP)	100	100
				<b>Total</b>	<b>871</b>	<b>871</b>
2406:01:101:10:01:11	Domestic Travel Expnses	DFO(MA)	117120	DFO(MA)	200	200
		DFO(MB)	117124	DFO(MB)	100	100
2406:01:101:10:01:11	Domestic Travel Expnses	DFO(DP)	117125	DFO(DP)	160	160
				<b>Total</b>	<b>460</b>	<b>460</b>

2406:01:101:10:01:13	Office Expenses	DCF(WL-1)	305896	DFO(HL)	0	0	
		DFO(SA)	101025	DFO(SA)	550	550	
		DFO(MA)	117120	DFO(MA)	200	200	
		DFO(MB)	117124	DFO(MB)	170	170	
		DFO(DP)	117125	DFO(DP)	290	290	
				<b>Total</b>	<b>1210</b>	<b>1210</b>	
2406:01:101:10:01:21	Supplies and Materials	DFO(MA)	117120	DFO(MA)	400	450	
		DFO(LA)	101034	DFO(LA)	100	50	
2406:01:101:10:01:21	Supplies and Materials			<b>Total</b>	<b>500</b>	<b>500</b>	
2406:01:101:10:01:49	Other Revenue Expenditure	DCF(WL-1)	305896	DFO(HL)	300	200	
		DFO(SA)	101025	DFO(SA)	650	650	
		DFO(MB)	117124	DFO(MB)	410	410	
2406:01:101:10:01:49	Other Revenue Expenditure	DFO(DP)	117125	DFO(DP)	630	662	
				<b>Total</b>	<b>1990</b>	<b>1922</b>	
<b>Total Development of Minor Forest Produce</b>					<b>72131</b>	<b>67121</b>	
<b>101.12</b>	<b>Andaman &amp; Nicobar Islands Bio Diversity Council Fund</b>						
2406:01:101:12:00:02	Wages	DFO(MA)	117120	DFO(MA)	1420	0	
				<b>Total</b>	<b>1420</b>	<b>0</b>	
2406:01:101:12:00:13	Office Expenses	DCF(WL-1)	305895	ACF(WL)	300	300	
				<b>Total</b>	<b>300</b>	<b>300</b>	
2406:01:101:12:00:26	Advertisement and Publicity	DCF(MD)	101023	DCF(MD)	500	500	
		DCF(WL-1)	305895	ACF(WL)	20	20	
		DCF(WL-1)	101024	DCF(WL-1)	4750	4750	
		DCF(WL-1)	305896	DFO(HL)	150	150	
		DFO(MA)	117120	DFO(MA)	200	200	
		DFO(MB)	117124	DFO(MB)	200	200	
		DFO(BT)	101028	DFO(BT)	250	250	
		DCF(WP)	305901	DFO(FE)	50	50	
		DFO(DP)	117125	DFO(DP)	220	231	
		DFO(LA)	101034	DFO(LA)	200	200	
2406:01:101:12:00:26	Advertisement and Publicity	DFO(ND)	117132	DFO(ND)	200	200	
				<b>Total</b>	<b>6740</b>	<b>6751</b>	
2406:01:101:12:00:27	Minor Civil and Electrical Works	DCF(MD)	101023	DCF(MD)	600	500	
				<b>Total</b>	<b>600</b>	<b>500</b>	
2406:01:101:12:00:49	Other Revenue Expenditure	DFO(SA)	101025	DFO(SA)	1000	1000	
		DFO(MA)	117120	DFO(MA)	1000	1000	
		DFO(MB)	117124	DFO(MB)	1000	1000	
2406:01:101:12:00:49	Other Revenue Expenditure	DFO(DP)	117125	DFO(DP)	1100	1155	
				<b>Total</b>	<b>4100</b>	<b>4155</b>	
<b>Total Andaman &amp; Nicobar Islands Bio Diversity Council Fund</b>					<b>13160</b>	<b>11706</b>	
<b>102</b>	<b>Social and Farm Forestry</b>						
<b>2</b>	<b>Farm Forestry</b>						
2406:01:102:02:00:01	Salaries	DCF(WP)	305901	DFO(FE)	14000	11222	
				<b>Total</b>	<b>14000</b>	<b>11222</b>	
2406:01:102:02:00:02	Wages	DFO(SA)	101025	DFO(SA)	20203	21102	
		DFO(MA)	117120	DFO(MA)	13000	14900	
		DFO(MB)	117124	DFO(MB)	5455	6592	
		DFO(BT)	101028	DFO(BT)	5590	4718	
		DCF(WP)	305901	DFO(FE)	21456	11089	
		DFO(DP)	117125	DFO(DP)	10195	10658	
				<b>Total</b>	<b>75899</b>	<b>69059</b>	
2406:01:102:02:00:05	Rewards	DFO(SA)	101025	DFO(SA)	60	166	
		DFO(MA)	117120	DFO(MA)	60	100	
		DFO(MB)	117124	DFO(MB)	49	49	
		DFO(BT)	101028	DFO(BT)	50	60	
		DCF(WP)	305901	DFO(FE)	181	291	
		DFO(DP)	117125	DFO(DP)			
				<b>Total</b>	<b>400</b>	<b>666</b>	
2406:01:102:02:00:06	Medical Treatment	DCF(WP)	305901	DFO(FE)	200	300	
				<b>Total</b>	<b>200</b>	<b>300</b>	
2406:01:102:02:00:07	Allowances	DCF(WP)	305901	DFO(FE)	12634	11575	
				<b>Total</b>	<b>12634</b>	<b>11575</b>	
2406:01:102:02:00:08	Leave Travel Concession	DFO(SA)	101025	DFO(SA)	223	440	
		DCF(WP)	305901	DFO(FE)	385	303	
				<b>Total</b>	<b>608</b>	<b>743</b>	
2406:01:102:02:00:11	Domestic Travel Expenses	DCF(WP)	305901	DFO(FE)	200	300	
				<b>Total</b>	<b>200</b>	<b>300</b>	
2406:01:102:02:00:13	Office Expenses	DCF(WP)	305901	DFO(FE)	950	950	
				<b>Total</b>	<b>950</b>	<b>950</b>	
2406:01:102:02:00:16	Printing & Publication	DCF(WP)	305901	DFO(FE)			
				<b>Total</b>	<b>0</b>	<b>0</b>	
2406:01:102:02:00:21	Supplies & Materials	DFO(MA)	117120	DFO(MA)	50	100	

		DCF(WP)	305901	DFO(FE)	200	300
		DFO(LA)	101034	DFO(LA)	50	0
				<b>Total</b>	<b>300</b>	<b>400</b>
2406:01:102:02:00:24	Fuels & Lubricants	DCF(WP)	305901	DFO(FE)	150	150
				<b>Total</b>	<b>150</b>	<b>150</b>
2406:01:102:02:00:26	Advertisement and Publicity	DCF(WP)	305901	DFO(FE)	300	350
				<b>Total</b>	<b>300</b>	<b>350</b>
2406:01:102:02:00:27	Minor Civil and Electrical Works					
		DCF(WL-1)	305896	DFO(HL)	3000	2000
		DFO(SA)	101025	DFO(SA)	1800	1500
		DFO(MA)	117120	DFO(MA)	2500	1500
		DFO(MB)	117124	DFO(MB)	640	640
		DFO(BT)	101028	DFO(BT)	500	200
		DCF(WP)	305900	DCF(SC)	1800	1600
			305901	DFO(FE)	800	514
		DFO(DP)	117125	DFO(DP)	2200	1400
		DFO(ND)	117132	DFO(ND)	570	570
2406:01:102:02:00:27	Minor Civil and Electrical Works	DFO(LA)	101034	DFO(LA)	100	100
				<b>Total</b>	<b>13910</b>	<b>10024</b>
2406:01:102:02:00:49	Other Revenue Expenditure					
		DCF(WL-1)	305896	DFO(HL)	150	150
		DFO(SA)	101025	DFO(SA)	400	400
		DFO(MA)	117120	DFO(MA)	50	100
		DFO(MB)	117124	DFO(MB)	160	160
		DCF(WP)	305900	DCF(SC)	225	225
			305901	DFO(FE)	775	
		DFO(DP)	117125	DFO(DP)	110	116
		DFO(ND)	117132	DFO(ND)	50	50
		DFO(LA)	101034	DFO(LA)	100	
				<b>Total</b>	<b>2020</b>	<b>1201</b>
				<b>Total Farm Forestry</b>	<b>121571</b>	<b>106940</b>
<b>105</b>	<b>Forest Produce</b>					
<b>1:04</b>	<b>Calcutta Sales Depot</b>					
2406:01:105:01:04:01	Salaries	DCF(MD)	101023	DCF(MD)		
				<b>Total</b>	<b>0</b>	
2406:01:105:01:04:02	Wages	DCF(MD)	101023	DCF(MD)		
				<b>Total</b>	<b>0</b>	
2406:01:105:01:04:05	Rewards	DCF(MD)	101023	DCF(MD)	10	0
				<b>Total</b>	<b>10</b>	<b>0</b>
2406:01:105:01:04:13	Office Expenses	DCF(MD)	101023	DCF(MD)	100	0
				<b>Total</b>	<b>100</b>	<b>0</b>
				<b>Total Transportation of Timber (Kolkatta Sale Depot)</b>	<b>110</b>	<b>0</b>
<b>105</b>	<b>Forest Produce</b>					
<b>1:03</b>	<b>Chatham Saw Mills</b>					
2406:01:105:01:03:01	Salaries	DCF(MD)	101023	DCF(MD)	54000	54000
				<b>Total</b>	<b>54000</b>	<b>54000</b>
2406:01:105:01:03:02	Wages	DCF(MD)	101023	DCF(MD)	330000	320000
				<b>Total</b>	<b>330000</b>	<b>320000</b>
2406:01:105:01:03:05	Rewards	DCF(MD)	101023	DCF(MD)	3500	3500
				<b>Total</b>	<b>3500</b>	<b>3500</b>
2406:01:105:01:03:06	Medical Treatment	DCF(MD)	101023	DCF(MD)	5000	5000
				<b>Total</b>	<b>5000</b>	<b>5000</b>
2406:01:105:01:03:07	Allowances	DCF(MD)	101023	DCF(MD)	56000	56000
				<b>Total</b>	<b>56000</b>	<b>56000</b>
2406:01:105:01:03:08	Leave Travel Concession	DCF(MD)	101023	DCF(MD)	2500	2500
				<b>Total</b>	<b>2500</b>	<b>2500</b>
2406:01:105:01:03:11	Domestic Travel Expnses	DCF(MD)	101023	DCF(MD)	3000	3000
				<b>Total</b>	<b>3000</b>	<b>3000</b>
2406:01:105:01:03:13	Office Expenses	DCF(MD)	101023	DCF(MD)	1800	1800
				<b>Total</b>	<b>1800</b>	<b>1800</b>
2406:01:105:01:03:14	Rent, Rates, Taxes	DCF(MD)	101023	DCF(MD)	320	220
				<b>Total</b>	<b>320</b>	<b>220</b>
2406:01:105:01:03:21	Supplies and Materials	DCF(MD)	101023	DCF(MD)	300	300
				<b>Total</b>	<b>300</b>	<b>300</b>
2406:01:105:01:03:24	Fuels and Lubricants	DCF(MD)	101023	DCF(MD)	2650	2000
				<b>Total</b>	<b>2650</b>	<b>2000</b>
2406:01:105:01:03:26	Advertisement and Publicity	DCF(MD)	101023	DCF(MD)	100	100
				<b>Total</b>	<b>100</b>	<b>100</b>
2406:01:105:01:03:27	Minor Civil and Electrical Works	DCF(MD)	101023	DCF(MD)	5500	3000
				<b>Total</b>	<b>5500</b>	<b>3000</b>
2406:01:105:01:03:29	Repair and Maintenance	DCF(MD)	101023	DCF(MD)	1000	1000
				<b>Total</b>	<b>1000</b>	<b>1000</b>



2406:01:105:01:03:49	Other Revenue Expenditure	DCF(MD)	101023	DCF(MD)	7000	7200
		DFO(MA)	117120	DFO(MA)	1000	800
				<b>Total</b>	<b>8000</b>	<b>8000</b>
<b>Total Transportation of Timber (Chatham Saw Mill)</b>					<b>473670</b>	<b>460420</b>
<b>105</b>	<b>Forest Produce</b>					
<b>1:01</b>	<b>Betapur Saw Mill</b>					
2406:01:105:01:01:01	Salaries	DFO(MA)	117120	DFO(MA)	5600	4800
				<b>Total</b>	<b>5600</b>	<b>4800</b>
2406:01:105:01:01:02	Wages	DFO(MA)	117120	DFO(MA)	41800	52500
				<b>Total</b>	<b>41800</b>	<b>52500</b>
2406:01:105:01:01:05	Rewards	DFO(MA)	117120	DFO(MA)	400	700
				<b>Total</b>	<b>400</b>	<b>700</b>
2406:01:105:01:01:06	Medical Treatment	DFO(MA)	117120	DFO(MA)	300	300
				<b>Total</b>	<b>300</b>	<b>300</b>
2406:01:105:01:01:07	Allowances	DFO(MA)	117120	DFO(MA)	5600	4700
				<b>Total</b>	<b>5600</b>	<b>4700</b>
2406:01:105:01:01:08	Leave Travel Expenses	DFO(MA)	117120	DFO(MA)	100	250
				<b>Total</b>	<b>100</b>	<b>250</b>
2406:01:105:01:01:11	Domestic Travel Expneses	DFO(MA)	117120	DFO(MA)	200	200
				<b>Total</b>	<b>200</b>	<b>200</b>
2406:01:105:01:01:13	Office Expenses	DFO(MA)	117120	DFO(MA)	500	500
				<b>Total</b>	<b>500</b>	<b>500</b>
2406:01:105:01:01:27	Minor Civil and Electrical Works	DFO(MA)	117120	DFO(MA)	5700	4700
				<b>Total</b>	<b>5700</b>	<b>4700</b>
<b>Total Transportation of Timber (Betapur Saw Mill)</b>					<b>60200</b>	<b>68650</b>
<b>3</b>	<b>Education and Traning</b>					
<b>7</b>	<b>Forest Training School</b>					
2406:01:003:07:00:01	Salaries	DFO(SA)	305898	DIR(FTI)	10400	12406
				<b>Total</b>	<b>10400</b>	<b>12406</b>
2406:01:003:07:00:02	Wages	DFO(SA)	305898	DIR(FTI)	6115	6953
				<b>Total</b>	<b>6115</b>	<b>6953</b>
2406:01:003:07:00:05	Rewards	DFO(SA)	305898	DIR(FTI)	160	6953
				<b>Total</b>	<b>160</b>	<b>6953</b>
2406:01:003:07:00:06	Medical Treatment	DFO(SA)	305898	DIR(FTI)	300	300
				<b>Total</b>	<b>300</b>	<b>300</b>
2406:01:003:07:00:07	Allowances	DFO(SA)	305898	DIR(FTI)	10170	13156
				<b>Total</b>	<b>10170</b>	<b>13156</b>
2406:01:003:07:00:08	Leave Travel Concession	DFO(SA)	305898	DIR(FTI)	300	400
				<b>Total</b>	<b>300</b>	<b>400</b>
2406:01:003:07:00:11	Domestic Travel Expneses	DFO(SA)	305898	DIR(FTI)	500	500
				<b>Total</b>	<b>500</b>	<b>500</b>
2406:01:003:07:00:13	Office Expenses	DFO(SA)	305898	DIR(FTI)	590	590
				<b>Total</b>	<b>590</b>	<b>590</b>
2406:01:003:07:00:24	Fuels and Lubricants	DFO(SA)	305898	DIR(FTI)	600	600
				<b>Total</b>	<b>600</b>	<b>600</b>
<b>Total Forest Training School</b>					<b>29135</b>	<b>41858</b>
<b>8</b>	<b>Other Training</b>					
2406:01:003:08:00:01	Salaries	DCF(P&M)	101022	DCF(P&M)	1900	2300
				<b>Total</b>	<b>1900</b>	<b>2300</b>
2406:01:003:08:00:07	Allowances	DCF(P&M)	101022	DCF(P&M)	1900	2300
				<b>Total</b>	<b>1900</b>	<b>2300</b>
2406:01:003:08:00:05	Rewards	DCF(P&M)	101022	DCF(P&M)	10	10
				<b>Total</b>	<b>10</b>	<b>10</b>
2406:01:003:07:00:11	Domestic Travel Expneses	DCF(P&M)	101022	DCF(P&M)	1500	1500
				<b>Total</b>	<b>1500</b>	<b>1500</b>
2406:01:003:08:00:13	Office Expenses	DFO(SA)	305898	DIR(FTI)	100	100
				<b>Total</b>	<b>100</b>	<b>100</b>
2406:01:003:08:00:49	Other Revenue Expenditure	DFO(SA)	305898	DIR(FTI)	300	300
				<b>Total</b>	<b>300</b>	<b>300</b>
<b>Total Other Training</b>					<b>5710</b>	<b>6510</b>
<b>800</b>	<b>Other Expenditure</b>					
<b>8</b>	<b>Eco-Tourism</b>					
2406:01:800:08:00:02	Wages					
		DCF(WL-1)	305896	DFO(HL)	1584	1620
		DFO(SA)	101025	DFO(SA)	24441	46707
		DFO(MA)	117120	DFO(MA)	610	610
		DFO(MB)	117124	DFO(MB)	2297	3353
		DFO(BT)	101028	DFO(BT)	5065	4347

		DFO(DP)	117125	DFO(DP)	8927	23226
		DFO(LA)	101034	DFO(LA)	2200	9000
				<b>Total</b>	<b>45124</b>	<b>88863</b>
2406:01:800:08:00:05	Rewards	DFO(SA)	101025	DFO(SA)	200	0
		DFO(BT)	101028	DFO(BT)	42	42
		DFO(MB)	117124	DFO(MB)	28	21
				<b>Total</b>	<b>270</b>	<b>63</b>
2406:01:800:08:00:08	Leave Travel Concession	DFO(SA)	101025	DFO(SA)	160	48
		DFO(BT)	101028	DFO(BT)	0	0
		DFO(DP)	117125	DFO(DP)	0	0
				<b>Total</b>	<b>160</b>	<b>48</b>
2406:01:800:08:00:13	Office Expenses	DCF(WL-1)	305896	DFO(HL)		
		DFO(SA)	101025	DFO(SA)	550	450
		DFO(MA)	117120	DFO(MA)	200	200
		DFO(MB)	117124	DFO(MB)	180	180
		DFO(BT)	101028	DFO(BT)	300	200
		DFO(DP)	117125	DFO(DP)	315	315
				<b>Total</b>	<b>1545</b>	<b>1345</b>
2406:01:800:08:00:21	Supplies and Materials	DFO(SA)	101025	DFO(SA)	50	0
		DFO(MA)	117120	DFO(MA)	750	550
		DFO(BT)	101028	DFO(BT)	500	300
		DFO(LA)	101034	DFO(LA)	150	150
				<b>Total</b>	<b>1450</b>	<b>1000</b>
2406:01:800:08:00:26	Advertisement and Publicity	DFO(SA)	101025	DFO(SA)	100	100
		DFO(MA)	117120	DFO(MA)	100	100
				<b>Total</b>	<b>200</b>	<b>200</b>
2406:01:800:08:00:49	Other Revenue Expenditure	DCF(WL-1)	305896	DFO(HL)	600	400
		DFO(SA)	101025	DFO(SA)	1100	970
		DFO(MA)	117120	DFO(MA)	650	650
		DFO(DP)	117125	DFO(DP)	950	950
				<b>Total</b>	<b>3300</b>	<b>2970</b>
	<b>Total Eco-Tourism</b>				<b>52049</b>	<b>94489</b>
<b>796</b>	<b>Tribal Area Sub-Plan</b>					
<b>1</b>	<b>Development in Tribal Areas</b>					
2406:01:796:01:00:49	Other Revenue Expenditure	DFO(ND)	117132	DFO(ND)	600	600
				<b>Total</b>	<b>600</b>	<b>600</b>
<b>2</b>	<b>Environmental Forestry and Wildlife</b>					
<b>110:10:00</b>	<b>Wild Life Preservation (Wildlife Protection)</b>					
2406:02:110:10:00:01	Salaries		305895	ACF(WL)	18559	18563
		DCF(WL-1)	101024	DCF(WL-1)	50910	50910
			305897	DD(CTBP)	14491	15174
		DFO(WL-MB)	117126	DFO(WL-MB)	14000	14354
		DFO(ND)	117132	DFO(ND)	2324	2483
				Reserve	1500	0
				<b>Total</b>	<b>101784</b>	<b>101484</b>
2406:02:110:10:00:02	Wages	DCF(WL-1)	101024	DCF(WL-1)	97225	97225
			305897	DD(CTBP)	25893	26725
		DFO(SA)	101025	DFO(SA)	30374	30374
		DFO(MA)	117120	DFO(MA)	20500	20500
		DFO(MB)	117124	DFO(MB)	6970	7352
		DFO(BT)	101028	DFO(BT)	16927	17054
		DFO(DP)	117125	DFO(DP)	6240	6362
		DFO(WL-MB)	117126	DFO(WL-MB)	37639	39582
		DFO(ND)	117132	DFO(ND)	8816	9043
2406:02:110:10:00:02	Wages	DFO(LA)	101034	DFO(LA)	3000	5783
				<b>Total</b>	<b>253584</b>	<b>260000</b>
2406:02:110:10:00:05	Rewards	DCF(WL-1)	101024	DCF(WL-1)	1097	1242
		DFO(SA)	101025	DFO(SA)	228	415
		DFO(MA)	117120	DFO(MA)	166	190
		DFO(MB)	117124	DFO(MB)	55	56
		DFO(ND)	117132	DFO(ND)	0	0
		DFO(BT)	101028	DFO(BT)	280	280
		DFO(WL-MB)	117126	DFO(WL-MB)	542	526
			305897	DD(CTBP)	366	366
			305895	ACF(WL)	166	166
				<b>Total</b>	<b>2900</b>	<b>3241</b>
2406:02:110:10:00:06	Medical Treatment		305895	ACF(WL)	200	965
		DCF(WL-1)	101024	DCF(WL-1)	1425	3405
			305896	DFO(HL)	500	400
			305897	DD(CTBP)	300	300
		DFO(WL-MB)	117126	DFO(WL-MB)	150	150
2406:02:110:10:00:06	Medical Treatment	DFO(ND)	117132	DFO(ND)	50	50
				<b>Total</b>	<b>2625</b>	<b>5270</b>
2406:02:110:10:00:07	Allowances		305895	ACF(WL)	16341	16600
		DCF(WL-1)	101024	DCF(WL-1)	48446	50112
			305897	DD(CTBP)	12959	65875
		DFO(WL-MB)	117126	DFO(WL-MB)	11944	14586

		DFO(ND)	117132	DFO(ND)	2565	3003
2406:02:110:10:00:07	Allowances			Reserve	1500	0
				<b>Total</b>	<b>93755</b>	<b>150176</b>
2406:02:110:10:00:08	Leave Travel Concession					
		DCF(WL-1)	305895	ACF(WL)	1050	1050
			101024	DCF(WL-1)	1621	1621
		DFO(SA)	101025	DFO(SA)	238	238
		DCF(WL-1)	305897	DD(CTBP)	350	350
		DFO(WL-MB)	117126	DFO(WL-MB)	400	400
2406:02:110:10:00:08	Leave Travel Concession	DFO(ND)	117132	DFO(ND)	50	50
				<b>Total</b>	<b>3709</b>	<b>3709</b>
2406:02:110:10:00:11	Domestic Travel Expenses					
			305895	ACF(WL)	1150	1000
		DCF(WL-1)	101024	DCF(WL-1)	2150	2300
			305896	DFO(HL)	300	300
			305897	DD(CTBP)	300	500
		DFO(WL-MB)	117126	DFO(WL-MB)	600	1000
		DFO(ND)	117132	DFO(ND)	320	320
				<b>Total</b>	<b>4820</b>	<b>5420</b>
2406:02:110:10:00:13	Office Expenses					
			305895	ACF(WL)	1000	800
		DCF(WL-1)	101024	DCF(WL-1)	2200	2000
			305897	DD(CTBP)	800	450
		DFO(DP)	117125	DFO(DP)	210	170
		DFO(WL-MB)	117126	DFO(WL-MB)	650	490
		DFO(ND)	117132	DFO(ND)	200	150
				<b>Total</b>	<b>5060</b>	<b>4060</b>
2406:02:110:10:00:05	Supplies and Materials	DFO(ND)	117132	DFO(ND)		0
		DFO(LA)	101034	DFO(LA)	200	200
				<b>Total</b>	<b>200</b>	<b>200</b>
2406:02:110:10:00:24	Fuels and Lubricants	DCF(WL-1)	305897	DD(CTBP)	500	500
				<b>Total</b>	<b>500</b>	<b>500</b>
2406:02:110:10:00:26	Advertisement and Publicity					
		DCF(WL-1)	101024	DCF(WL-1)	500	500
			305896	DFO(HL)	50	50
			305897	DD(CTBP)	150	150
		DFO(WL-MB)	117126	DFO(WL-MB)	150	200
		DFO(ND)	117132	DFO(ND)	100	100
				<b>Total</b>	<b>950</b>	<b>1000</b>
2406:02:110:10:00:27	Minor Civil and Electrical Works					
			101024	DCF(WL-1)	1300	1000
		DCF(WL-1)	305897	DD(CTBP)	200	200
		DFO(WL-MB)	117126	DFO(WL-MB)	200	200
		DFO(ND)	117132	DFO(ND)	100	100
				<b>Total</b>	<b>1800</b>	<b>1500</b>
2406:02:110:10:00:28	Professional Services	DCF(WL-1)	305897	DD(CTBP)	200	200
				<b>Total</b>	<b>200</b>	<b>200</b>
2406:02:110:10:00:29	Repair and Maintenance					
		DCF(WL-1)	101024	DCF(WL-1)	300	300
			305896	DFO(HL)	100	100
			305897	DD(CTBP)	500	500
		DFO(WL-MB)	117126	DFO(WL-MB)	200	200
		DFO(ND)	117132	DFO(ND)	100	100
				<b>Total</b>	<b>1200</b>	<b>1200</b>
2406:02:110:10:00:49	Other Revenue Expenditure					
		DCF(WL-1)	305895	ACF(WL)	220	220
			101024	DCF(WL-1)	4500	4500
			305896	DFO(HL)	250	250
			305897	DD(CTBP)	4500	4500
		DFO(MB)	117124	DFO(MB)	50	50
		DFO(WL-MB)	117126	DFO(WL-MB)	600	600
				<b>Total</b>	<b>10120</b>	<b>10120</b>
<b>Total Wildlife Preservation (Wildlife Protection)</b>					<b>483207</b>	<b>548080</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>					
<b>1</b>	<b>Other Schemes in Tribal Areas</b>					
2406:02:796:01:00:01	Salaries	DFO(ND)	117132	DFO(ND)	1348	1431
				<b>Total</b>	<b>1348</b>	<b>1431</b>
2406:02:796:01:00:02	Wages	DFO(ND)	117132	DFO(ND)	2600	2683
				<b>Total</b>	<b>2600</b>	<b>2683</b>
2406:02:796:01:00:05	Rewards	DFO(ND)	117132	DFO(ND)	10	31
				<b>Total</b>	<b>10</b>	<b>31</b>
2406:02:796:01:00:07	Allowances	DFO(ND)	117132	DFO(ND)	1482	1920
				<b>Total</b>	<b>1482</b>	<b>1920</b>
2406:02:796:01:00:08	Leave Travel Concession	DFO(ND)	117132	DFO(ND)	60	60
				<b>Total</b>	<b>60</b>	<b>60</b>
2406:02:796:01:00:11	Domestic Travel Expenses	DFO(ND)	117132	DFO(ND)	300	300
				<b>Total</b>	<b>300</b>	<b>300</b>
2406:02:796:01:00:13	Office Expenses	DFO(ND)	117132	DFO(ND)	1000	975
				<b>Total</b>	<b>1000</b>	<b>975</b>
2406:02:796:01:00:29	Repair and Maintenance	DFO(ND)	117132	DFO(ND)	200	200
				<b>Total</b>	<b>200</b>	<b>200</b>

Total Development of Tribal Area					7000	7600
	<b>Afforestation and Ecology Development</b>					
<b>0.238194444</b>	<b>State Compensatory Afforestation</b>					
<b>1</b>	<b>State Authority</b>					
<b>1</b>	<b>Compensatory Afforestation</b>					
2406:04:103:01:01:02	Wages	DCF(MD)	101023	DCF(MD)	23142	23142
		DCF(WL-1)	305896	DFO(HL)	0	0
		DFO(DP)	117125	DFO(DP)		0
				<b>Total</b>	<b>23142</b>	<b>23142</b>
2406:04:103:01:01:07	Allowances	DCF(MD)	101023	DCF(MD)		
				<b>Total</b>	<b>0</b>	
2406:04:103:01:01:05	Rewards	DCF(MD)	101023	DCF(MD)	10	10
				<b>Total</b>	<b>10</b>	<b>10</b>
2406:04:103:01:01:27	Minor Civil and Electrical Works					
		DCF(MD)	101023	DCF(MD)	33287	33287
				<b>Total</b>	<b>33287</b>	<b>33287</b>
2406:04:103:01:01:49	Other Revenue Expenditure	DCF(MD)	101023	DCF(MD)	16374	8637
		DFO(DP)	117125	DFO(DP)	0	
				<b>Total</b>	<b>16374</b>	<b>8637</b>
	<b>Total Compensatory Afforestation</b>				<b>72813</b>	<b>65076</b>
<b>8</b>	<b>Penal Compensatory Afforestation</b>					
2406:04:103:01:08:02	Wages	DCF(MD)	101023	DCF(MD)	200	200
				<b>Total</b>	<b>200</b>	<b>200</b>
	<b>Total Penal Compensatory Afforestation</b>				<b>200</b>	<b>200</b>
<b>4</b>	<b>Net Present Value</b>					
2406:04:103:01:04:02	Wages	DCF(MD)	101023	DCF(MD)	6350	6350
				<b>Total</b>	<b>6350</b>	<b>6350</b>
2406:04:103:01:04:13	Office Expenses	DCF(MD)	101023	DCF(MD)	271	271
				<b>Total</b>	<b>271</b>	<b>271</b>
2406:04:103:01:04:24	Fuels and Lubricants					
		DCF(MD)	101023	DCF(MD)	450	450
				<b>Total</b>	<b>450</b>	<b>450</b>
2406:04:103:01:04:27	Minor Civil and Electrical Works	DCF(MD)	101023	DCF(MD)	1350	1350
				<b>Total</b>	<b>1350</b>	<b>1350</b>
2406:04:103:01:04:28	Professional Services	DCF(MD)	101023	DCF(MD)	0	0
				<b>Total</b>	<b>0</b>	<b>0</b>
2406:04:103:01:04:49	Other Revenue Expenditure	DCF(MD)	101023	DCF(MD)	3500	3500
		DCF(WL-1)	305896	DFO(HL)	0	
		DCF(WL-1)	305897	DD(CTBP)	0	
				<b>Total</b>	<b>3500</b>	<b>3500</b>
	<b>Total Net Present Value</b>				<b>11921</b>	<b>11921</b>
<b>5</b>	<b>Interest</b>					
2406:04:103:01:05:13	Office Expenses	DCF(MD)	101023	DCF(MD)	700	700
				<b>Total</b>	<b>700</b>	<b>700</b>
2406:04:103:01:05:49	Other Revenue Expenditure	DCF(MD)	101023	DCF(MD)	600	600
				<b>Total</b>	<b>600</b>	<b>600</b>
	<b>Total Interest</b>				<b>1300</b>	<b>1300</b>
	<b>Total Afforestation</b>				<b>86234</b>	<b>78497</b>
<b>3435</b>	<b>Ecology and Environment</b>					
<b>3</b>	<b>Environment Research and Ecological Regeneration</b>					
<b>103</b>	<b>Research and Ecological Regeneration</b>					
<b>8</b>	<b>Climate Change and Sustainable Islands Eco-System</b>					
3435:03:103:08:00:01	Salaries	DFO(SA)	305898	DIR(FTI)	0	
				<b>Total</b>	<b>0</b>	
3435:03:103:08:00:05	Rewards	DFO(SA)	305898	DIR(FTI)	10	10
				<b>Total</b>	<b>10</b>	<b>10</b>
3435:03:103:08:00:07	Allowances	DFO(SA)	305898	DIR(FTI)		
				<b>Total</b>	<b>0</b>	
3435:03:103:08:00:11	Domestic Travel Expenses	DFO(SA)	305898	DIR(FTI)		
				<b>Total</b>	<b>0</b>	
3435:03:103:08:00:13	Office Expenses	DFO(SA)	305898	DIR(FTI)	140	140
				<b>Total</b>	<b>140</b>	<b>140</b>

3435:03:103:08:00:16	Printing & Publication	DFO(SA)	305898	DIR(FTI)	50	50
				<b>Total</b>	<b>50</b>	<b>50</b>
3435:03:103:08:00:21	Supplies and Materials	DFO(SA)	305898	DIR(FTI)	50	50
				<b>Total</b>	<b>50</b>	<b>50</b>
3435:03:103:08:00:26	Advertisement and Publicity	DFO(SA)	305898	DIR(FTI)	50	50
				<b>Total</b>	<b>50</b>	<b>50</b>
3435:03:103:08:00:49	Other Revenue Expenditure	DFO(SA)	305898	DIR(FTI)	200	200
				<b>Total</b>	<b>200</b>	<b>200</b>
<b>Total Climate Change and Sustainable Islands Eco-System</b>					<b>500</b>	<b>500</b>
				<b>TOTAL REVENUE SECTION</b>	<b>3186400</b>	<b>3385100</b>
<b>CAPITAL SECTION</b>						
<b>4406</b>	<b>Capital Outlay on Forestry and Wild life</b>					
<b>0.111805556</b>	<b>Forest Conservation Development and Regeneration</b>					
<b>2</b>	<b>Development of Forests</b>					
4406:01:101:02:00:51	Motor Vehicle	DCF(P&M)	101022	DCF(P&M)	2500	2500
				<b>Total</b>	<b>2500</b>	<b>2500</b>
4406:01:101:02:00:52	Machinery and Equipment	DFO(MA)	117120	DFO(MA)	600	600
				<b>Total</b>	<b>600</b>	<b>600</b>
4406:01:101:02:00:60	Other Capital Expenditure	DCF(WL-1)	305896	DFO(HL)	2000	2000
		DFO(MB)	117124	DFO(MB)	300	300
		DFO(LA)	101034	DFO(LA)	700	700
				<b>Total</b>	<b>3000</b>	<b>3000</b>
4406:01:101:02:00:71	Information, Computer, Telecommu- nication (ICT), equipment	DCF(P&M)	101022	DCF(P&M)	140	5400
		DCF (MD)	305892	ACF(CZ)	0	0
		DCF (MD)	305892	ACF (T)	0	0
			305898	DIR(FTI)	490	0
			305895	ACF(WL)	140	140
		DFO(MB)	117124	DFO(MB)	490	0
			305894	CCF(D&U)	70	70
		DCF(WP)	101029	DCF(WP)	280	0
		DCF(WP)	305899	CCF(R&WP)	350	350
		DCF(WL-1)	101024	DCF(WL-1)	540	540
				<b>Total</b>	<b>2500</b>	<b>6500</b>
4406:01:101:02:00:72	Building and Structures	DFO(SA)	101025	DFO(SA)	9353	8540
		DFO(MA)	117120	DFO(MA)	2000	1050
		DFO(MB)	117124	DFO(MB)	3500	1900
		DFO(BT)	101028	DFO(BT)	4375	3900
		DFO(DP)	117125	DFO(DP)	18000	15000
		DFO(ND)	117132	DFO(ND)	1500	1500
		DFO(LA)	101034	DFO(LA)	500	100
				APWD	18772	14125
				<b>Total</b>	<b>58000</b>	<b>46115</b>
4406:01:101:02:00:74	Furniture & Fixtures	DFO(MA)	117120	DFO(MA)	200	200
				<b>Total</b>	<b>200</b>	<b>200</b>
<b>Total Development of Forests</b>					<b>66800</b>	<b>58915</b>
<b>3</b>	<b>Protection of Forest and Coastal Eco-System</b>					
4406:01:101:03:00:51	Motor Vehicle	DCF(P&M)	101022	DCF(P&M)	7295	3295
		DFO(DP)	117125	DFO(DP)	105	105
		DFO(LA)	101034	DFO(LA)	100	100
				<b>Total</b>	<b>7500</b>	<b>3500</b>
4406:01:101:03:00:52	Machinery and Equipment	DCF(WL-1)	101024	DCF(WL-1)	1000	1000
				<b>Total</b>	<b>1000</b>	<b>1000</b>
4406:01:101:03:00:60	Other Capital Expenditure	DCF(WL-1)	305896	DFO(HL)	800	800
		DFO(MB)	117124	DFO(MB)	2500	2500
		DFO(WL-MB)	117126	DFO(WL-MB)	12000	12000
				<b>Total</b>	<b>15300</b>	<b>15300</b>
4406:01:101:03:00:72	Building and Structures	DFO(SA)	101025	DFO(SA)	4825	4825
		DFO(MA)	117120	DFO(MA)	2162	2162
		DFO(MB)	117124	DFO(MB)	1000	1000
		DFO(DP)	117125	DFO(DP)	1513	513
		DFO(LA)	101034	DFO(LA)	500	500
				<b>Total</b>	<b>10000</b>	<b>9000</b>
4406:01:101:03:00:73	Infrastructural Assets	DFO(LA)	101034	DFO(LA)	100	100
				<b>Total</b>	<b>100</b>	<b>100</b>
<b>Total Protection of Forest and Coastal Eco-System</b>					<b>33900</b>	<b>28900</b>
<b>4</b>	<b>Eco- Tourism</b>					
4406:01:101:04:00:60	Other Capital Expenditure	DCF(WL-1)	305896	DFO(HL)	1000	1000
				<b>Total</b>	<b>1000</b>	<b>1000</b>
4406:01:101:04:00:72	Building and Structures	DCF(WL-1)	305896	DCF(WL-1)	3000	2500
			305896	DFO(HL)	2000	2000
		DFO(SA)	101025	DFO(SA)	5000	3500
		DFO(MA)	117120	DFO(MA)	3000	1500
		DFO(MB)	117124	DFO(MB)	1000	1000
		DFO(BT)	101028	DFO(BT)	1000	1000

		DFO(DP)	117125	DFO(DP)	3000	2100
		DFO(WL-MB)	117126	DFO(WL-MB)	500	500
		DFO(ND)	117132	DFO(ND)	500	500
		DFO(LA)	101034	DFO(LA)	1000	400
				<b>Total</b>	<b>20000</b>	<b>15000</b>
		<b>Total Eco-Tourism</b>			<b>21000</b>	<b>16000</b>
<b>0.1</b>	<b>Forest Produce</b>					
<b>1</b>	<b>Other Scheme</b>					
4406:01:105:01:00:60	Other Capital Expenditure	DFO(SA)	101025	DFO(SA)	1500	1500
		DFO(MB)	117124	DFO(MB)	2000	2000
		DFO(BT)	101028	DFO(BT)	2200	2200
				<b>Total</b>	<b>5700</b>	<b>5700</b>
4406:01:105:01:00:72	Building and Structures	DFO(SA)	101025	DFO(SA)	7000	7000
		DFO(MA)	117120	DFO(MA)	5500	2000
		DFO(MB)	117124	DFO(MB)	6600	6600
		DFO(BT)	101028	DFO(BT)	6000	5200
		DFO(DP)	117125	DFO(DP)	4200	4200
				<b>Total</b>	<b>29300</b>	<b>25000</b>
4406:01:105:01:00:73	Infrastructural Assets	DFO(MB)	117124	DFO(MB)		0
				<b>Total</b>		<b>0</b>
		<b>Total Other Scheme</b>			<b>35000</b>	<b>30700</b>
<b>2</b>	<b>Chatham Saw Mill</b>					
4406:01:105:02:00:51	Motor Vehicle	DCF(MD)	101023	DCF(MD)	2500	2500
		DFO(MA)	117120	DFO(MA)		0
				APWD		
				<b>Total</b>	<b>2500</b>	<b>2500</b>
4406:01:105:02:00:52	Machinery and Equipment	DCF(MD)	101023	DCF(MD)	10000	8500
		DFO(MA)	117120	DFO(MA)	1500	1500
				<b>Total</b>	<b>11500</b>	<b>10000</b>
4406:01:105:02:00:71	Information, Computer, Telecommun	DCF(MD)	101023	DCF(MD)	5500	5000
		DFO(MA)	117120	DFO(MA)		0
				APWD		
				<b>Total</b>	<b>5500</b>	<b>5000</b>
4406:01:105:02:00:72	Building and Structures	DCF(MD)	101023	DCF(MD)	14100	11100
		DFO(MA)	117120	DFO(MA)	5000	3000
				APWD	5900	5900
				<b>Total</b>	<b>25000</b>	<b>20000</b>
4406:01:105:02:00:73	Infrastructural Assets	DFO(MA)	117120	DFO(MA)		0
		DCF(MD)	101023	DCF(MD)		0
				<b>Total</b>		<b>0</b>
		<b>Total Chatham Saw Mill</b>			<b>44500</b>	<b>37500</b>
<b>01:070</b>	<b>Communication and Building</b>					
<b>1</b>	<b>Building</b>					
4406:01:070:01:00:60	Other Capital Expenditure	DFO(MB)	117124	DFO(MB)	1000	1000
		DCF(WP)	305901	DFO(FE)	100	100
				APWD		
				<b>Total</b>	<b>1100</b>	<b>1100</b>
4406:01:070:01:00:72	Building and Structures	DFO(SA)	101025	DFO(SA)	13320	5370
			305898	DIR(FTI)	2160	2160
		DFO(MA)	117120	DFO(MA)	6710	5000
		DFO(MB)	117124	DFO(MB)	4660	2000
		DFO(BT)	101028	DFO(BT)	5160	4160
		DCF(WP)	101029	DCF(WP)	4660	3000
			305900	DCF(SC)	4660	4660
			305901	DFO(FE)	1150	1150
		DFO(DP)	117125	DFO(DP)	6360	2500
		DFO(LA)	101034	DFO(LA)	1160	0
				APWD		
				<b>Total</b>	<b>50000</b>	<b>30000</b>
4406:01:070:01:00:73	Infrastructural Assets	DFO(BT)	101028	DFO(BT)		317
		DCF(WP)	305900	DCF(SC)	0	317
		DCF(WP)	101029	DCF(WP)		803
		DFO(MB)	117124	DFO(MB)		1325
		DFO(DP)	117125	DFO(DP)		2558
		DCF(WP)	305901	DFO(FE)	600	317
		DFO(MA)	117120	DFO(MA)		363
				APWD		
				<b>Total</b>	<b>600</b>	<b>6000</b>
4406:01:070:01:00:74	Furniture and Fixtures	DCF(WP)	305900	DCF(SC)	100	100
				<b>Total</b>	<b>100</b>	<b>100</b>
		<b>Communication and Building, Building Total</b>			<b>51800</b>	<b>37200</b>
<b>0.2</b>	<b>Wild life</b>					
<b>1</b>	<b>Building</b>					
4406:02:110:01:00:51	Motor Vehicle					
			101024	DCF(WL-1)	0	
		DCF(WL-1)	305897	DD(CTBP)		
				<b>Total</b>	<b>0</b>	
4406:02:110:01:00:52	Machinery and Equipment	DCF(WL-1)	101024	DCF(WL-1)	1000	1000
			305897	DD(CTBP)	100	100
		DFO(WL-MB)	117126	DFO(WL-MB)	100	100
				<b>Total</b>	<b>1200</b>	<b>1200</b>

4406:02:110:01:00:72	Building and Structures		101024	DCF(WL-1)	6000	1000
		DCF(WL-1)	305896	DFO(HL)	500	500
			305897	DD(CTBP)	12800	7785
		DFO(WL-MB)	117126	DFO(WL-MB)	3000	3000
				APWD	8500	8500
				<b>Total</b>	<b>30800</b>	<b>20785</b>
4406:02:110:01:00:73	Infrastructural Assets	DCF(WL-1)	305897	DD(CTBP)		0
				<b>Total</b>		<b>0</b>
<b>Total Wildlife Buildings</b>					<b>32000</b>	<b>21985</b>
<b>0.636111111</b>	<b>Tribal Area Sub Plan</b>					
<b>1</b>	<b>Building</b>					
4406:02:796:01:00:72	Building and Structures	DFO(ND)	117132	DFO(ND)	4000	4000
				<b>Total</b>	<b>4000</b>	<b>4000</b>
<b>TOTAL CAPITAL SECTION</b>					<b>289000</b>	<b>235200</b>
<b>GRAND TOTAL (REVENUE+CAPITAL)</b>					<b>3475400</b>	<b>3620300</b>
<b>5425</b>	<b>Capital Outlay on Other Scientific and Environmental Research</b>					
<b>0</b>						
<b>208</b>	<b>Ecology and Environment</b>					
<b>10</b>	<b>Climate Change and Sustainable Islands Eco-System</b>					
5425:00:208:10:00:51	Motor Vehicle	DFO(SA)	101025	DFO(SA)	100	100
				<b>Total</b>	<b>100</b>	<b>100</b>
<b>GRAND TOTAL (2406+4406+3435+5425)</b>					<b>3475500</b>	<b>3620400</b>

  
 वरिष्ठ लेखा अधिकारी  
 Senior Accounts Officer  
 वन विभाग  
 Forest Department