

**DETAILED PROGRAMME
FOR CENTRALLY SPONSORED SCHEME (2015-16)**

Name of Centrally Sponsored Scheme: Integrated Development of Wildlife Habitats

1. Name of Department: Department of Environment & Forests

2. Sharing pattern (in %)

Central Share	UT Share
100%	0%

3. Objectives:

- To conserve and protect the unique flora and fauna of tropical ecosystems including the coastal and marine biodiversity of Andaman and Nicobar Islands.
- To manage the wildlife habitats particularly the critical habitats viz. coral reefs, seagrass meadows and mangroves and their associated life forms.
- To save the critically endangered species edible nest swiftlets and their habitats through *insitu* and *exsitu* conservation measures.
- To create awareness and outreach programmes to elicit the public support for the cause of conservation.
- To initiate appropriate measures for conservation and management of dugongs and their habitats.
- To protect the beaches for sea turtle nesting and hatchery management.
- To intensify the patrolling and surveillance in all vulnerable areas.

4. Proposed outlay for 12th Five Year Plan (₹in lakh):

5. Actual expenditure during 12th Five Year Plan: ₹150.38
Upto 31.03.2015 (₹.in lakh)

6. Proposed Outlay for 2015-16 [Central Share] (₹in lakh)

	S/Andaman	N&M Andaman	Nicobar	Total
Total Outlay	377.25	279.08	0	656.33

7. Proposed Outlay for 2015-16 [State Share] (₹in lakh)

	S/Andaman	N&M Andaman	Nicobar	Total
Total Outlay	Nil	Nil	Nil	Nil

8. District-wise key targets 2015-16:

S. No.	Item/Particulars	Unit	12 th Plan Target	Target 2014-15	Ach. till 2014-15	2015-16 Target
South Andaman						
Non recurring						
MGMNP						
1	Maintenance of Marker Buoy for the demarcation of boundaries of MGMNP in sea by providing floaters with anchors which are beached in the shore	LS	-	-	-	1
2	Installation of mooring buoy in tourism zone at Jolly Buoy Island	LS	-	-	-	1
3.	Maintenance of the protection camp of Red skin islands and Tarmugli islands	Nos.	-	-	-	2
4.	Procurement of Jeep/Four Wheeler (pick up van)	Nos.	-	-	-	1
5.	Procurement of Motor Bike for executive staffs	Nos.	-	-	-	2
6.	Fibre coating of a Dugout Dinghy	Nos.	-	-	-	2
7.	Procurement of Solar Lantern	Nos.	-	-	-	10
Recurring activities						
1	Providing the Basic amenities such as ration articles, field gear and other consumable items for the welfare of staff and labours of Tarmugli, Redskin, Aam Dera Camps	LS	-	-	-	1
2	Procurement of 04 Nos. of 40 Hp OBM Engine and Maintenance of OBM Engine	Nos.	-	-	-	2
3	Maintenance of Fiber Boat	Nos.	-	-	-	1
4	Annual Maintenance Contract(AMC) for the maintenance of OBM and Dugout Engine	Nos.	-	-	-	1
5	Procurement of POL & HSD oil for protection activity	LS	-	-	-	1
6	Procurement of advanced arms and ammunition for patrolling	LS	-	-	-	1

MHNP						
Non recurring activities						
1	Construction of Nature (phase-I) Interpretation Centre	Nos.	-	-	-	1
2	Renovation of Labour Barracks and providing amenities for the two camps.	Nos.	-	-	-	1
Recurring activities						
1	Patrolling in land & sea	LS	-	-	-	1
2	Procurement of arms and other equipments	Nos.	-	-	-	1
3	Maintenance of Nature Trail by engaging 10 DRMs for 1 year	Nos.	-	-	-	10
4	Providing tourist facility like trail marker/huts	LS	-	-	-	1
5	Training of youths and engagement as field interpreter through ZSI & BSI	LS	-	-	-	1
6	Conducting Nature Camps	No.	-	-	-	2
North & Middle Andaman						
Interview Island wildlife sanctuary						
Non recurring activities						
1	Maintenance of kitchen, toilet of the labour barracks .	No.	-	-	-	5
2	Improvement of Protection Camp (Barrack type) at the West Coast (providing solar home lighting system) and standby generator for East Coast camp	LS	-	-	-	1
3	Maintenance of wooden jetty for Boat at Interview Island.	No.	-	-	-	1
4	Renovation of Watch Tower near water hole No 2	Nos.	-	-	-	2
5	Const. of VHF station cum store at Interview Island (WL) Sanctuary.	Nos.	-	-	-	1
Recurring activities						
1	Engagement of 01 No. Research Assistant for carrying out research and monitoring works within the sanctuary.	No.	-	-	-	1
2	Engagement of 01 No. Field Assistant for collecting and recording field data .	No.	-	-	-	1

3.	Supply of Kerosene, Medicine, field kit (binocular, compass, camera, G.P.S) Torch, etc. to the Protection Camp.	LS	-	-	-	1
4	Maintenance of Existing Labour Barracks at the east coast in Interview Island	Nos.	-	-	-	1
Cuthbert Bay Wildlife sanctuary						
Non recurring activities						
1	Const. of Semi permanent Staff quarters for protection staff cum store at Cuthbert Bay (WL) Sanctuary.	No.	-	-	-	2
2	Const. of 02 Nos. tented accommodation with cemented platform and toilet facilities for camping of staff and researchers during turtle nesting season.	Nos.	-	-	-	2
Recurring activities						
1	Construction of wooden jetty at Cuthbert Bay sanctuary.	No.	-	-	-	1
3	(i)Survey and monitoring of Sea Turtle nesting. (ii)Studies on Ex-situ conservation, including maintenance of hatcheries.	LS	-	-	-	1
Nicobar						

9. Details of district-wise programme for 2015-16 [Central Share]:

I. Non-Recurring [Central Share only]

A. Civil Works

S. No.	Name of Work	Provision (₹in lakh)
(i) South Andaman		
Mahatma Gandhi Marine National Park		
1	Maintenance of Marker Buoy for the demarcation of boundaries of MGMNP in sea by providing floaters with anchors which are beached in the shore	25.00
2	Installation of mooring buoy in tourism zone at Jolly Buoy Island	5.00
4.	Maintenance of the protection camp of Red Skin Islands and Tarmugli Islands	10.00
5.	Introduction of Temporary Protection camp (Tent Type) at Aam Dera (Jahaji beach) for monitoring Turtle Nesting	5.00
		45.00

	Mount Harriet Marine National Park	
1	Construction of Nature (phase-I) Interpretation Centre	30.00
2	Renovation of Labour Barracks and providing amenities for the two camps.	10.00
		40.00
	Lohabarrack Crocodile Sanctuary	
1	Construction of watch tower at Kannai Dera	5.00
2	Construction of enter gates at New Wandoor/North Wandoor and Lohabarrack	10.00
		15.00
	Sub-total (South Andaman)	100.00
(ii)	North & Middle Andaman	
	Interview Island Wildlife Sanctuary	
1	Maintenance of kitchen, toilet of the Labour Barracks .	2.00
2	Improvement of Protection Camp (Barrack type) at the West Coast (providing solar home lighting system) and standby Generator for East Coast camp	4.00
3	Maintenance of wooden jetty for Boat at Interview Island.	0.15
4	Renovation of Watch Tower near water hole No 2	1.50
5	Const. of VHF station cum store at Interview Island (WL) Sanctuary.	4.00
		11.65
	Cuthbert Island Wildlife Sanctuary	
1	Const. of Semi permanent Staff quarters for protection staff cum store at Cuthbert Bay (WL) Sanctuary.	5.00
2	Const. of 02 Nos. tented accommodation with cemented platform and toilet facilities for camping of staff and researchers during turtle nesting season.	5.00
		10.00
	Recovery Programme For Saving Critically Endangered Species And Habitats – Edible Nest Swiftlet	
1	(a) Construction of temporary Swiftlet protection camps near the caves to protect the Swiftlet caves round the clock at Interview Islands, Pathi level & Wrafter's Creek using NTFP including construction of satellite protection camps, their repair and maintenance. (b) Providing tarpaulin sheets, ropes, kerosene, torch batteries and other consumables for camping, First Aid kits, etc.	3.00
		3.00
	Sub-total (North & Middle Andaman)	24.65
(iii)	Nicobar	
1		
2		
	Sub-total (Nicobar)	0.00
A	Sub-total of works (i+ii+iii)	124.65

B. Other Programme

S. No.	Particulars	Provision (₹. in lakh)
(i) South Andaman		
Mahatma Gandhi Marine National Park		
1	Procurement of Jeep /Four Wheelers (Pick up van)	8.00
2.	Procurement of Motor Bike for Executive Staff	1.50
3.	Fibre coating of Dug out Dinghi	3.00
4.	Procurement of solar Lantern	3.00
5.	Procurement of SCUBA sets, compressor, snorkeling sets and underwater camera	10.00
7	Procurement of underwater Camera for research work/Digital Camera/ IR Camera for Turtle Monitoring	3.00
8	Procurement of Laptop for documentation and maintaining data base	2.00
9	Revision of management plan of MGMNP	5.00
10	Study on Coral reef to develop and cost effective long terms monitoring program by involving reef watch NGO for photo and video documentation of coral reef biodiversity	12.00
11	Procurement of Jute Bags and Water Bottles	2.00
12	Procurement of Tents & Camping Equipment	1.50
13	Publicity materials including printing of brochures, pamphlets, Calendar	2.00
14	Awareness programme including procurement of audio visual materials, films, CDs and organizing film shows and nature camp for students etc.	3.00
15	Exposure visit of Executive staff to other protected areas to study the better management practices	5.00
16	Procurement of VHF handsets and its accessories	2.00
17	Fabrication and fixing of Triangular Lattice Mast for VHF base station at Wandoor	3.00
18	Procurement of PA system	1.50
		67.50
Mount Harriet Marine National Park		
1	Procurement of field utility vehicle	6.50
2	Procurement of 1 HDPE speed boat	6.00
3	Survey of Butterflies and Moth by ZSI	2.00
4	Installation of Camera traps for estimating animal abundance	3.00
5	Creating a web portal on MHNP	0.50
		18.00
Lohabarrack Crocodile Sanctuary		
1	Procurement of Glass Bottom Boat with 25 Hp OBM	6.00
2	Procurement of field vehicles Motorbike	1.00

3	Procurement of Fiber Speed Boat with 15 seat capacity and 75 Hp OBM	10.00
4	Survey and mapping of corals in Lohabarrack through ZSI/NIOT	3.00
5	Fixing of marking buoy and boundary Pillars in Lohabarrack	15.00
		35.00
	Protection of Wildlife outside Protected areas (PAs)	
1	Purchase of speed boat	6.00
2	Purchase of rescue van for animal rescue in Port Blair area	8.00
		14.00
	Sub-total (South Andaman)	134.50
(ii) North & Middle Andaman		
	Interview Island Wildlife Sanctuary	
1	Census of feral elephants	5.00
2	Procurement of .315 sporting rifle	1.50
3	Procurement of VHF sets for improving communication system in east & west coast camps and mobile sets in dinghi	1.50
4	Procurement of 01nos dugoutdinghywith14HP engine for protection in West coast of Interview Island WLS	3.50
5	Providing of solar power fencing all round the East Coast Camp.	8.00
		19.50
	Cuthbert Island Wildlife Sanctuary	
1	Procurement of field & camping equipments like tents, torch , binoculars battery, etc.	2.00
2	Procurement of a good seaworthy dugout dinghy fitted with 14 H.P single head, single cylinder, water cooled diesel engine	3.00
3	Procurement of Solar home lighting system	0.50
4	Procurement of VHF fixed and mobile hand sets	0.50
5	Procurement of laptop	0.50
6	Procurement of all Terrain vehicle	5.00
		11.50
	Saddle Peak National Park, Lamiya Bay	
1	Procurement of Tools & Plants, Equipments, GPS etc.	3.00
2	Purchase of Jeep, Motorcycle, Generator set etc.	10.00
3	Procurement of Arms and other equipments	2.00
4	Procurement of Sea worthy boat/ High speed interceptor fiber boat	50.00
5	Procurement of tents and camping equipments	2.50
6	Procurement of Survey equipments	2.00
7	Procurement of Equipments, Cameras, Binoculars, etc.	1.50
8	Training of executive staff	2.00
		73.00

Recovery Programme For Saving Critically Endangered Species And Habitats – Edible Nest Swiftlet		
1	Photo documentation of the Edible nest Swiftlet recovery programme.	0.25
2	Eco-development-Formation of Eco-Developmental Committee/Society among the forest dependent communities.	0.30
		0.55
	Sub-total (North & Middle Andaman)	104.55
(iii) Nicobar		
1		
2		
	Sub-total (Nicobar)	0.00
B	Sub-total of other expenditure (i+ii+iii)	239.05

Total non-recurring (₹in lakh)

	S/ Andaman A(i)+ B (i)	N&M Andaman A(ii)+ B(ii)	Nicobar A(iii)+B(iii)	Total
Non-recurring	234.50	129.20	0.00	363.70

II. Recurring [Central Share]

a) Details of Salary

Name of post	No. of Post				Provision (2015-16) (₹.in lakh)			
	S/A	NM/A	Nic.	Total	S/A	NM/A	Nic.	Total
Total	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

b) Other programme (₹in lakh) (if any, specify)

Particulars	South Andaman	N&M Andaman	Nicobar	Total
Mahatma Gandhi Marine National Park				
Providing the Basic amenities such as ration articles, field gear and other consumable items for the welfare of staff and Labours of Tarmugli, Redskin, Aam Dera Camps	4.00	-	-	4.00
Procurement of 04 Nos. of 40 Hp OBM Engine and Maintenance of OBM Engine	16.00	-	-	16.00
Maintenance of Fiber Boat	2.00	-	-	2.00

U-168

Annual Maintenance Contract(AMC) for the maintenance of OBM and Dugout Engine	4.00	-	-	4.00
Procurement of POL & HSD oil for protection activity	8.00	-	-	8.00
Procurement of advanced arms and ammunition for patrolling	3.00	-	-	3.00
Engagement of 20 DRM's for Turtle monitoring activity for six months	10.00	-	-	10.00
Incentives for the informer of the offence cases	1.50	-	-	1.50
Capacity building programme for Executive staff in Scuba Diving	4.00	-	-	4.00
Census of Crocodile spotted Deer	5.00	-	-	5.00
Maintenance of visitor amenities at Tourism Zone	2.50	-	-	2.50
Maintenance of Marine Interpretation Center	3.00	-	-	3.00
Maintenance of Auditorium at Wandoor	6.00	-	-	6.00
Preparation and implementation of Micro plan for the EDC	2.00	-	-	2.00
Exposure visit of EDC Committee members to successful functioning EDC within country	2.00	-	-	2.00
Entry point activities	2.00	-	-	2.00
General survey on Marine animals and capacity building program for various stakeholders in creating a database for survey and documentation.	5.00	-	-	5.00
Engagement of 2 Project Assistant (MSc, (Botany) & MSc. (Zoology) for 1 year assistant in data collection and research in MGMNP Wandoor.	5.00	-	-	5.00
	85.00	-	-	85.00
Mount Harriet Marine National Park				
Patrolling in land & sea	2.50	-	-	2.50
Procurement of arms and other equipments	2.00	-	-	2.00
Garbage and weed removal on beaches during turtle nesting season by engaging 4 DRM	2.50	-	-	2.50
Maintenance of Nature Trail by engaging 10 DRMs for 1 year	8.00	-	-	8.00
Providing tourist facility like trail marker/huts	2.50	-	-	2.50

Training of youths and engagement as filed interpreter through ZSI & BSI	5.00	-	-	5.00
Printing and publicity	1.00	-	-	1.00
Conducting Nature Camps	2.00	-	-	2.00
	25.50			25.50
Loha barrack Crocodile sanctuary				
Patrolling in land and sea	2.00	-	-	2.00
Procurement of mobile, VHF, Binocular etc	3.00	-	-	3.00
Organizing nature camps	2.00	-	-	2.00
Development of facilities like resting shed	3.00	-	-	3.00
Publication of brochures, booklet and posters	2.00	-	-	2.00
Training of Executive staff and EDC member through a field tours(10 Members)	5.00	-	-	5.00
Procurement of 03 Nos. Desktop Computer	1.50	-	-	1.50
	18.50	-	-	18.50
Interview Islands Wildlife Sanctuary				
Engaging 06 persons on Daily wages basis for 12 months for Protection of flora & fauna in West Coast area.	-	5.10	-	5.10
Engaging 06 Daily Wages mazdoors for 06 months strengthening Infrastructure of the Protection Camp at the East Coast.	-	2.50	-	2.50
Engagement of 01 No. Research Assistant for carrying out research and monitoring works within the sanctuary.	-	1.00	-	1.00
Engagement of 01 No. Field Assistant for collecting and recording field data .	-	0.65	-	0.65
Supply of Kerosene, Medicine, field kit (binocular, compass, camera, G.P.S) Torch, etc. to the Protection Camp.	-	2.00	-	2.00
Maintenance of Existing Labour Barracks at the east coast in Interview Island	-	2.00	-	2.00
Construction of well, supply and storage of water at Interview island.	-	3.50	-	3.50
Providing Solar lighting Home light system in the East coast Camp to the labour Barrack and staff Qtrs.	-	1.00	-	1.00
Supply of field ration to Protection units/Camps	-	1.50	-	1.50

U-170

Deepening & maintenance of Water bodies by engaging 06 DRM's for 06 months.	-	1.60	-	1.60
Operation and maintenance of boats for patrolling purpose.	-	1.50	-	1.50
Conduct of Nature Awareness Camps involving Teachers, Student & PRI Members (2 camps).	-	0.50	-	0.50
Undertake Study tours for appraisal of good practices in other PAs in mainland.	-	0.40	-	0.40
Fabrication & maintenance of Signages	-	0.20	-	0.20
Photo documentation of protection and habitat management programme and other Office expenses	-	2.50	-	2.50
	-	25.95	-	25.95
Cuthbert Bay Wildlife Sanctuary				
Construction of wooden jetty at Cuthbert Bay sanctuary.	-	3.00	-	3.00
Reclamation of vacant /abandoned encroachment areas within the sanctuary by planting littoral species	-	1.25	-	1.25
(i)Survey and monitoring of Sea Turtle nesting. (ii)Studies on Ex-situ conservation, including maintenance of hatcheries.	-	3.75	-	3.75
Engagement of 01 No. Research Assistant for 07 months for carrying out research and monitoring works during the turtle nesting season	-	0.98	-	0.98
Engagement of 01 No. Field Assistant for monitoring and recording field data .	-	0.63	-	0.63
Maintenance of nesting beach area including regular removal of garbage, deposited due to tide and wave action.	-	1.70	-	1.70
Development & maintenance of the Information & resource centre	-	2.00	-	2.00
Awareness programme including Conduct of (i) Nature awareness camps involving teachers, students & PRI members. (ii)Fabrication and display of signages/boards.	-	1.70	-	1.70
Protection of turtle nesting areas during nesting season by providing round the clock watch & ward, engaging 08 local people on Daily wages for 06 months.	-	3.40	-	3.40

Clearance of Boundary of the Cuthbert Bay Wildlife sanctuary and replacement of damaged RCC Pillars including its fabrication	-	1.75	-	1.75
Improvement of the nesting sites as a part of eco- restoration, including, removal of Casuarina.	-	1.50	-	1.50
Operation and maintenance of boats for patrolling purpose.	-	2.00	-	2.00
Repairing & maintenance of existing Eco-Huts	-	1.50	-	1.50
		25.16		25.16
Saddle Peak National Park, Lamiya Bay				
Planting plant-able species, like Tubers, Nuts & fruits plants	-	2.50	-	2.50
Deepening or creating of water hole/bodies and their maintenance	-	1.50	-	1.50
Construction of Check dam with NTFP's & their Maintenance	-	2.00	-	2.00
Establishment of nurseries for improvement of specific habitats	-	2.00	-	2.00
Establishment of Permanent Hatchery for Sea Turtles at identified beaches	-	2.00	-	2.00
Conservation of Sea Turtles including round the clock protection, Management & conservation during nesting season (7nos DRMazdoors for 6months on unskilled wages)	-	3.00	-	3.00
Regular temporary Protection camps created for patrolling and preventing from illegal collection of the flora and fauna. Free Ration for the protection team.	-	1.60	-	1.60
Demarcation & consolidation of PA boundaries, fixing permanent pillars etc.	-	1.50	-	1.50
Annual Maintenance of PA boundaries	-	1.50	-	1.50
Development of Nature Trails	-	4.00	-	4.00
Organizing Nature Camps	-	2.00	-	2.00
Training and engaging youth as guide.	-	3.00	-	3.00
Development of Eco-Tourist huts, Tents and resting sheds.	-	4.00	-	4.00
Printing of publication materials	-	2.00	-	2.00

Maintenance of eco- tourism facilities (6nos DR Mazdoors for 6 months on Unskilled Wages)	-	3.00	-	3.00
Maintenance of data base (procurement of hard ware & soft ware for record of data)	-	2.00	-	2.00
Procurement of research equipments like Binoculars, Camera, Handicam, Projector, etc.	-	3.00	-	3.00
Maintenance of records, office, assets etc of the National Park (one Field assistant engaged for highly skilled Wages)	-	3.00	-	3.00
Sanitation, watch and ward of asserts of National Park (Wages)	-	3.00	-	3.00
Land Development & tourist facilities within the Park.	-	5.00	-	5.00
		51.60	-	51.60
Protection of Wildlife outside protected area				
Capacity building of front line field staff in snake capturing and crocodile handling by imparting training at Madras Crocodile Bank	5.00	-	-	5.00
Engagement of 4 DRM for collection and establishment of turtle hatchery from in and around Port Blair	1.75	-	-	1.75
Purchase of life saving modern gear for rescue team	2.50	-	-	2.50
Purchase of communication sets	1.00	-	-	1.00
Printing and publication	0.50	-	-	0.50
Awareness camps for schools and fishermen community	3.00	-	-	3.00
	13.75	-	-	13.75
Recovery Programme for Saving Critically Endangered Species and Habitats – Edible Nest Swiftlet				
Renovation and maintenance of artificial caves (Swiftlet Houses)as per latest technology of SACON for the roosting and breeding of the Swiftlet at 4 places namely, Tugapur, Kharanallah, Ramnagar and Baratang (improvement & maintenance of such houses is required every year to provide optimal substratum for breeding & roosting of swiftlets).	-	8.00	-	8.00

U-173

Engaging DRM to operate the players to playcalls of the species and maintain the exsitu houses, to provide protection to edible nest during the breeding season in the exsitu houses Ramnagar, Kharanallah, Tugapur, and Barartang.	-	2.50	-	2.50
Engaging DRM (Skilled-A) to provide protection to edible nest Swiftlet caves during the breeding season i.e. 07 months at Challis Ek (Pathi level) Ramnagar (30 caves), Interview Island (01 cave), Wrafter's Creek (more than 100 caves). 12+12+4=28 DRMs for 7 months.	-	14.70	-	14.70
Engagement of 01 No. Field Assistant for collecting and recording field data during the breeding season at all the three cave sites.	-	0.63	-	0.63
Operation & maintenance of boat/ dinghy to transport man and materials to the Swiftlet caves.	-	2.00	-	2.00
Protection and maintenance of Swiftlet populations/ habitat in private/other buildings, houses, jetties and other infra-structures.	-	5.00	-	5.00
Supply of field Ration, mosquito nets, torch lights, kerosene, first aid kits to the protection units/camps.(for labour and staff)	-	3.50	-	3.50
Office and administrative expenses for running the programme	-	0.50	-	0.50
SACON component for the year 2015-16		10.34	-	10.34
		47.17	-	47.17
Total	142.75	149.88	0.00	292.63

Total Recurring (₹in lakh):

	S/Andaman	N&M Andaman	Nicobar	Total
Recurring	142.75	149.88	0.00	292.63

Grand Total [non-recurring+ recurring] (₹in lakh):

	S/Andaman	N&M Andaman	Nicobar	Total
Non-Recurring + Recurring	377.25	279.08	0.00	656.33

10. Summary of district-wise expenditure (₹in lakh) [Central Share]:

Component	Head of Account (15 digit code)	South Andaman	N&M Andaman	Nicobar	Total
Development of National Parks and Wildlife sanctuaries					
Mahatma Gandhi Marine National Park	2406:02:110 Minor head 01:06-01:06:31 Grant-in Aid	197.50	0	0	197.50
Mount Harriet National Park		83.50	0	0	83.50
Loha Barrack Crocodile sanctuary		68.50	0	0	68.50
Interview island wildlife sanctuary		0	57.10	0	57.10
Cuthbert Bay wildlife sanctuary		0	46.66	0	46.66
Saddle Peak National Park, Lamiya bay		0	124.60	0	124.60
Protection of Wildlife in Port Blair, South Andaman outside Protected Area(PAs)		27.75	0	0	27.75
Protection of Wildlife Outside Protected Area(PAs)					
Protection of Wildlife in Port Blair South Andaman outside Protected Area(PAs)	2406:02:110 Minor head 01:06-01:06:31 Grant-in Aid	27.75	0	0	27.75
Species recovery programme					
In situ and Ex-situ conservation of Edible nest Swiftlet in Andaman and Nicobar Islands.	2406:02:110, Minor head 01:06-01:06:31 Grant-in Aid	0	50.72	0	22.00
Grand Total		377.25	279.08	0	656.33

11. Departments/Agencies involved in implementing the scheme:

S. No.	Name of the Department/Agency	Amount (₹in lakh)	
		Central	UT
1	Department of Environment and Forests	₹656.33	0.00
	Total	₹.656.33	0.00

12. Remarks, if any:

**DETAILED PROGRAMME
FOR CENTRALLY SPONSORED SCHEME (2015-16)**

Name of Centrally Sponsored Scheme : **National Afforestation Programme
(National Mission for a Green India)**

1. Name of Department : Department of Environment & Forests

2. Sharing pattern (in %)

Central Share	UT Share
50%	50%

3. Objectives:

- Strengthening of Infrastructure Survey demarcation and Working Plan
- To intensify the patrolling and surveillance in all vulnerable areas and improvement of communication facilities

4. Proposed outlay for 12th Five Year Plan (₹in lakh) :

5. Actual expenditure during 12th Five Year Plan : ₹.34.38
Upto 31.03.2015 (₹.in lakh)

6. Proposed Outlay for 2015-16 [Central Share] (₹in lakh)

	S/Andaman	N&M Andaman	Nicobar	Total
Total Outlay	11.10	23.90	0.00	35.00

7. Proposed Outlay for 2015-16 [State Share] (₹in lakh)

	S/Andaman	N&M Andaman	Nicobar	Total
Total Outlay	0.00	35.00	0.00	35.00

8. District-wise key targets 2015-16:

S. No.	Item/Particulars	Unit	12 th Plan Target	Target 2014-15	Ach. till 2014-15	2015-16 Target
South Andaman						
Non recurring						
For Protection, Patrolling and movement of Protection Personnel						
1.	Procurement of Light Motor vehicle for frontline staff for protection	Nos.		2	-	1

Recurring activities						
1.	Procurement of Tents	Nos.		5	-	2
2.	Engagement of Watchers for protecting fire, encroachment and illegal activities on daily wages	Nos.		-	-	10
North & Middle Andaman						
For Protection, Patrolling and movement of Protection Personnel						
Non recurring						
1.	Procurement of Light Motor vehicle for frontline staff for protection	No.		2	-	1
Recurring activities						
1.	Survey clearance and demarcation of forest and beat boundary	Km		30	-	40
2.	Construction of Forest Boundary RCC Pillars and its erection	Nos.		-	-	685
3.	Awareness Generation	Nos.		3	-	2
4.	Procurement of Tents	Nos.		10	-	3
5.	Engagement of Watchers for protecting fire, encroachment and illegal activities on daily wages	Nos.				50
Nicobar Dist.						
Non recurring						
	Nil				-	Nil
Recurring activities						
1	Nil					

Note: Approval/Acceptance of AWP for the year 2014-15 by not received from the MoEF &CC, hence not implemented during 2014-15.

9. Details of district-wise programme for 2015-16 [Central Share]:

I. Non-Recurring [Central Share only]

A. Civil Works

S. No.	Name of Work	Provision (₹in lakh)
(i) South Andaman		
1.		
	Sub-total (South Andaman)	0.00
(ii) North & Middle Andaman		
1.		0.00
2.		
	Sub-total (North & Middle Andaman)	0.00

b) Other Programme (₹in lakh) (if any, specify)

Particulars	South Andaman	N&M Andaman	Nicobar	Total
Procurement of Tents	0.90	1.40	0	2.30
Engagement of Watchers for protecting fire, encroachment and illegal activities on daily wages	2.80	14.00	0	16.80
Contingencies	0.90	2.00	0	2.90
Total	4.60	17.40	0.00	22.00

Other Programme (₹in lakh) (if any, specify) (State Share)

Particulars	South Andaman	N&M Andaman	Nicobar	Total
Survey clearance and demarcation of forest and beat boundary	0	3.20	0	3.20
Construction of Forest Boundary RCC Pillars and its erection	0	27.40	0	27.40
Awareness Generation	0	4.00	0	4.00
Contingencies	0	0.40	0	0.40
Total	0	35.00	0	35.00

Total Recurring (₹in lakh):

	S/Andaman	N&M Andaman	Nicobar	Total
Recurring	4.60	52.40	0.00	57.00

Grand Total (Non-Recurring+ Recurring) (₹in lakh):

	S/Andaman	N&M Andaman	Nicobar	Total
Non-Recurring + Recurring	11.10	58.90	0.00	70.00

9. Summary of district-wise expenditure (₹in lakh) [Central Share]:

Component	Head of Account (15 digit code)	South Andaman	N&M Andaman	Nicobar	Total
	2406:01:101: 07:00:31 (Plan)	6.50	6.50	0.00	13.00
	2406:01:101: 07:00:35 (Plan)	4.60	52.40	0.00	57.00
Grand Total		10.22	59.80	0.00	70.00

U-179

10. Departments/Agencies involved in implementing the scheme:

S. No.	Name of the Department/Agency	Amount (₹in lakh)	
		Central	UT
1	Department of Environment and Forests	₹.35.00	₹.35.00
	Total	₹.35.00	₹.35.00

11. Remarks, if any: